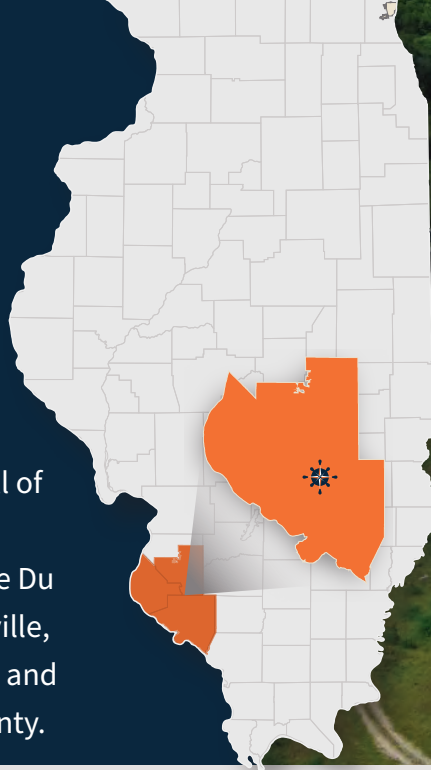


KASKASKIA REGIONAL PORT DISTRICT

The Kaskaskia Regional Port District is located in Southwestern Illinois, just south of St. Louis, Missouri. Its boundaries consist of all of Monroe and Randolph Counties and Freeburg, Millstadt, Smithton, Prairie Du Long, New Athens, Marissa, Fayetteville, Engleman, Mascoutah, Shiloh Valley and Lenzburg Townships of St. Clair County.



Port District Biography

Being located in Southwestern Illinois the Port District provides the area great economic benefits, it encompasses portions of the Mississippi River and surrounds the 36 navigable miles of the Kaskaskia River. The Port District owns four properties along the Kaskaskia River. These include terminals near New Athens, Baldwin, Fayetteville, and Evansville along the Kaskaskia River, and the Kellogg dock along the Mississippi River.

1965



Kaskaskia Regional Port District was created.

1966



The Army Corps of Engineers began work on the Kaskaskia River Navigation Project, the project canalized the lower half (36 miles) of the Kaskaskia River from Fayetteville south to the confluence with the Mississippi River.

1973



Construction of the Jerry F. Costello Lock and Dam was complete.

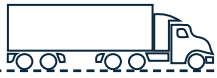
2020



12th largest inland port in the US by volume.

Multimodal Connections

HIGHWAY



Several interstates and state routes traverse the port district, these include I-64, I-255, IL-3, IL-4, IL-13, IL-154, IL-155, IL-156, IL-158, and IL-159.

RAIL



Four class I railroads provide service within the port district these include, Union Pacific (UP), Canadian National (CN), Norfolk Southern (NS), and CSX Transportation (CSXT).

WATER



The Mississippi River flows 73.5 miles along the port district's western border, this portion of the river is designated as Marine Highway 5. The Kaskaskia River flows through the port district and is commercially navigable for 36 miles to Fayetteville, IL.

AIR

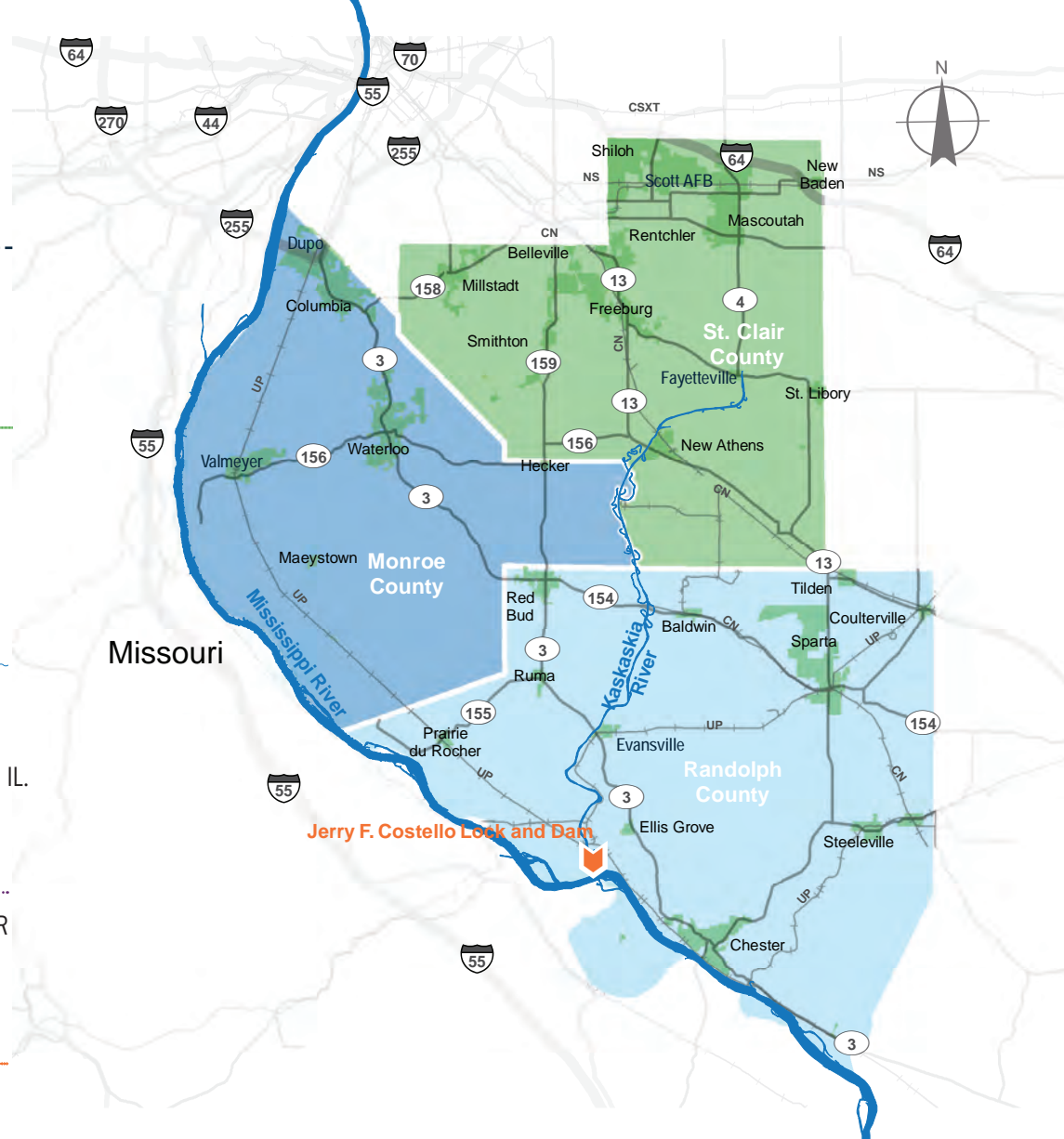


- MidAmerica St. Louis Airport - BLV (Belleville, IL)
- Sparta Community Airport - SAR (Sparta, IL)

LOCKS and DAMS



- Jerry F. Costello Lock and Dam



Port District Top Commodities:

1

SAND & GRAVEL



2

FOOD



3

FERTILIZER



2017 Commodities by County* (inbound, outbound, in-state):

MONROE COUNTY
173 THOUSAND TONS

RANDOLPH COUNTY
5.1 MILLION TONS

ST. CLAIR COUNTY
11 MILLION TONS

*Note Kaskaskia Regional Port District does not encompass the entirety of the listed counties

KASKASKIA REGIONAL PORT DISTRICT

List of Terminals (Public and Private)

- 1** Luhr Bros., River Docks
- 2** Gateway FS, Kempers Landing Terminal Dock
- 3** Mississippi Lime Co. Prairie Du Rocher, II
- 4** Kaskaskia Regional Port District, Kellogg Dock
- 5** Conagra Foods, Chester Grain Elevator Wharf
- 6** Knight Hawk Coal, Lone Eagle Dock And Fleet Mooring
- 7** Kaskaskia Regional Port District, Fayetteville Terminal
- 8** Kaskaskia Regional Port District, Dock No. 1
- 9** Kaskaskia Regional Port District, Dock No. 2
- 10** Gateway FS, Evansville Elevator Dock



Economic Impact

It is estimated that marine cargo activity being handled within the Kaskaskia Regional Port District directly or indirectly supports 7,219 jobs within the state. These workers earn an estimated \$455.6 million in wages and contribute approximately \$765.2 million towards State GDP. The activity enabled comes from shippers across the state making use of facilities within the district, as well as the services supporting their goods movement. The table to the right breaks out the impact by the type of activity occurring.

	PORT USER	MARINE INDUSTRY	MARINE SUPPORTING	TOTAL
Employment	5,811	622	787	7,219
Income	\$365.0M	\$42.0M	\$48.7M	\$455.6M
Value Added	\$623.3M	\$71.2M	\$70.6M	\$765.2M
Output	\$1,286.9M	\$160.9M	\$131.1M	\$1,578.8M

Port-Owned Property Economic Impact

Independent of the port district economic analysis, the economic impacts of on-port tenants are presented below. These impacts are centered around the employment of businesses on port property: ranging from restaurants, golf courses, and youth organizations, to manufacturers and barge operators. These impacts represent the activities of marine, and non-marine businesses to show the diversity of port activity.

EMPLOYMENT	Evansville	15	321
	KRPD 1	23	
	KRPD 2	282	
INCOME	Evansville	\$15.4M	\$320.6M
	KRPD 1	\$23.4M	
	KRPD 2	\$281.8M	
VALUE ADDED	Evansville	\$15.4M	\$320.6M
	KRPD 1	\$23.4M	
	KRPD 2	\$281.8M	
OUTPUT	Evansville	\$15.4M	\$320.6M
	KRPD 1	\$23.4M	
	KRPD 2	\$281.8M	

CAPITAL NEEDS

There are several planned improvements at multiple locations throughout the Port District. Planned rail improvements at KRPD Terminal #1 will allow the terminal to accommodate coal byproducts. Additionally, there are planned upgrades at KRPD Terminal #2, these upgrades will allow the terminal to handle offloading of Urea and enhance roadway conditions.

Estimated Total Costs: \$24.5 Million

Kaskaskia Regional Port District Dock 1 (KRPD1)

KRPD 1 is a limestone terminal situated on 103 -acres along the Kaskaskia River in New Athens, IL. The terminal is owned by the Kaskaskia Regional Port District. The terminal has a train loop which can handle 125 car unit trains, which is served by the Canadian National Railroad. The terminal has one 10,500 square foot covered storage structure. Additionally, the terminal has a roll-on/roll-off ramp to receive oversized equipment.



Kaskaskia Regional Port District Dock 2 (KRPD2)

KRPD 2 is situated on 450-acres along the Kaskaskia River in Baldwin, IL, of which 120 are developed or suited for development. The terminal is owned by the Kaskaskia Regional Port District and has two tenants, the Material Works and Gateway FS. The Material Works is a steel processing company which occupies a 286 thousand square foot warehouse, steel coils are unloaded via a 50-ton overhead crane. Gateway FS has three fertilizer storage bins which can hold roughly 203 thousand cubic feet of product. The terminal has a 40-car capacity rail track that is serviced by Canadian National.



Evansville Terminal

The Evansville Terminal is situated on 11-acres along the Kaskaskia River in Evansville, IL. The Kaskaskia Regional Port District owns the river bank and a bar and grill with a recreational boat dock. The grain terminal is owned and operated by Gateway FS. The terminal receives shipments of wheat, corn, and soybeans via truck and transfer them by barge. There are six concrete silos located at the terminal that have a storage capacity of 48 thousand cubic feet and three steel silos that have a storage capacity of 182 thousand cubic feet. The terminal does not have rail access.



Kellogg Dock

The Kellogg Dock is situated on 117-acres along the Mississippi River in unincorporated Randolph County. The dock is operated as a joint venture between Kinder Morgan and Slay Industries, and is set up as a coal outbound dock, however can be modified for other commodities. The dock is a rail to barge facility capable of receiving and loading at a rate of 4,000 tons per hour, and has a storage capacity of 1,000,000 tons of coal. The dock has a rail yard on the dry side of the levee which can hold 450 train cars, and is serviced by the Union Pacific Railroad.



LAYOUT KEYNOTE	TERMINAL CHARACTERISTICS
① Trestle Berth	Terminal: Kellogg Dock
② Breasting Dolphins (12 Total)	Berth Structure: Trestle Berth and 12 Dolphins (Breasting), 175' x 40' Loader Barge
③ 500 ft Steel Truss Approach	Storage: 12.1 acres Open Storage
④ Open Storage Area	Rail: Rail yard with Rotary Dumper and five storage tracks 450 car rail yard UP Rail Line
⑤ Coal Reclaimer	Area: 117.6 acres
⑥ Belt Conveyor	Commodities: Coal
⑦ Loop Track	
⑧ Administration Building	
⑨ Operations Building	
⑩ M&R Building	
⑪ Weigh Bridge	
⑫ Storage Tracks	
⑬ Union Pacific Rail Line	

Fayette Terminal

The Fayetteville terminal is situated on 124-acres along the Kaskaskia River in Fayetteville, IL. The site does not have any infrastructure in place outside of an access road and is open for development. The site is ideally suited for a grain terminal, truck terminal, aggregate yard, scrap steel yard, bulk commodities, or container yard. The Kaskaskia Regional Port District is actively looking for tenants and interested parties should contact the port district. The terminal is entirely above the 500-year floodplain. It is located within 15 miles of an interstate.

