



Illinois Department of Transportation

To: Joseph E. Crowe Attn: District Four
From: John D. Baranzelli
Subject: Pavement Design
Date: July 10, 2013

A handwritten signature in black ink, appearing to be 'J.D. Baranzelli', written over the 'Subject' line.

FAP Route 407/310 (IL Route 336)
Section 55-3
McDonough County
[NW Macomb Bypass]

FAP Route 407/310 (IL Route 336)
Section 55-3
McDonough County
IL 336 to US 67

Both pavement design sections will be built under one contract. The project meets the criteria for the alternate bid process. The total length exceeds 2 lane-miles, and the economic analysis does not result in one design being more than 10% cheaper than the other. The approved pavement design is as follows:

IL Route 336 (NW Macomb Bypass) (Pavement Reconstruction)

Option 1:

- 11.25 inches of HMA Full-Depth Pavement with HMA Shoulders
- 2 inches of HMA Surface Course
- 2.25 inches of HMA Top Binder Course
- 7 inches of Lower Binder Course
- 12 inches of Lime Modified Soil

Option 2:

- 9.25 inches of PCC pavement with tied PCC Shoulders
- 4 inches of Stabilized Sub-Base
- 12 inches of Lime Modified Soil

IL Route 336 (from US 136 to US 67) (Pavement Reconstruction)

Option 1:

- 10.75 inches of HMA Full-Depth Pavement with HMA Shoulders
- 2 inches of HMA Surface Course
- 2.25 inches of HMA Top Binder Course
- 6.5 inches of Lower Binder Course
- 12 inches of Lime Modified Soil

Option 2:

- 9 inches of PCC pavement with tied PCC Shoulders
- 4 inches of Stabilized Sub-Base
- 12 inches of Lime Modified Soil

If you have any questions, please contact Paul Niedernhofer at (217) 524-1651.

Pavement Committee Meeting Summary 07/02/13

BMPR Representative: LaDonna Rowden

Construction Representative: Doug Dirks

BDE Representative: Paul Niedernhofer

D-4 Project: US 67 [Macomb Bypass] & IL 336

D-4 Representative: Chris Maushard

D-4 Representative: Elias Elderzi

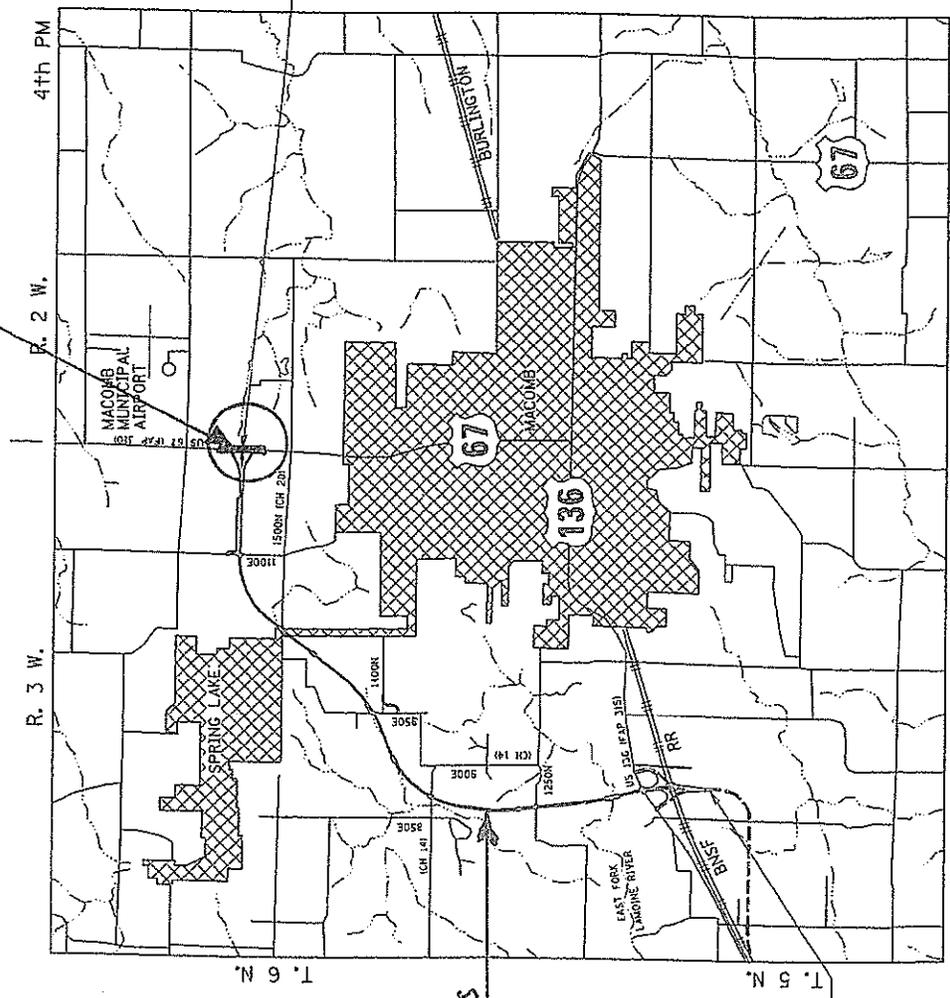
Original pavement design approval for the Macomb Bypass was granted to D-4 by BDE allowing them to select the HMA option, even though the rigid design was cheaper. The approval was based on the proposed pavement design for the adjacent section. Further discussions based on the BDE Manual protocol led to the request to have D-4 resubmit this pavement design using the latest economic model. This latest pavement design submittal for the Macomb Bypass was within the 10% economic analysis threshold.

IL 336 was also within the 10% economic analysis threshold. D-4 stated that these 2 projects would be let as a single contract.

The committee concurred with this combined project being designed as alternate bid contract.

Pavement design approval was granted by BDE on July 11, 2013.

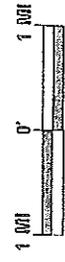
PROJECT LOCATION
US Business 67



SECTION 55-3
 ENDS
 STA. 896+40.45

IL 336
 N.W. MACOMB BYPASS

SECTION 55-3
 BEGINS
 STA. 541+57.14



| | | | | | | | | | |
|------------------------------|--|--------------|--|---------|--|--------|--|-------|-----|
| STATE OF ILLINOIS | | ROUTE | | SECTION | | COUNTY | | SHEET | |
| DEPARTMENT OF TRANSPORTATION | | F.A. | | | | | | TOTAL | NO. |
| | | MKD. | | | | | | 28 | 1 |
| | | CONTRACT NO. | | | | | | | |

PROJECT AND TRAFFIC INPUTS (Enter Data in Gray Shaded Cells)

| | | | |
|--|---------------------------------|---------------------------|--|
| Route: FAP ROUTE 407/310 (IL336) | Comments: US BUSINESS 67 | | |
| Section: 55-3 | Design Date: 03/13/2013 | <- BY | |
| County: McDonough | Modify Date: | <-- BY | |
| Location: N.W MACOMB BY PASS | | Current: | ADT Year |
| | | Future: | 8,585 2012 |
| | | | 10,475 2032 |
| Facility Type: Other Marked State Route | # of Lanes = 4 | | |
| Road Class: I | | Structural Design Traffic | |
| Subgrade Support Rating (SSR): Poor | | Minimum ADT | Actual ADT Actual % of Total ADT % of ADT in Design Lane |
| Construction Year: 2022 | | PV = 0 | 9,218 88.0% P = 32% |
| Design Period (DP) = 20 years | | SU = 250 | 314 3.0% S = 45% |
| | | MU = 750 | 943 9.0% M = 45% |
| | | Struct. Design ADT = | 10,475 (2032) |

TRAFFIC FACTOR CALCULATION

| FLEXIBLE PAVEMENT | | RIGID PAVEMENT | |
|------------------------|----------------------------|---------------------|----------------------------|
| Cpv = | 0.15 | Cpv = | 0.15 |
| Csu = | 132.5 | Csu = | 143.81 |
| Cmu = | 482.53 | Cmu = | 696.42 |
| TF flexible (Actual) = | 4.48 (Actual ADT) | TF rigid (Actual) = | 6.32 (Actual ADT) |
| TF flexible (Min) = | 3.56 (Min ADT Fig. 54-2.C) | TF rigid (Min) = | 5.02 (Min ADT Fig. 54-2.C) |

NEW CONSTRUCTION / RECONSTRUCTION PAVEMENT DESIGN CALCULATIONS

| Full-Depth HMA Pavement | JPC Pavement |
|--|---|
| Use TF flexible = 4.48 | Use TF rigid = 6.32 |
| PG Grade Lower Binder Lifts = PG 64-22 (Fig. 53-4.R) | Edge Support = Tied Shoulder or C.&G. |
| HMA Mixture Temp. = 77.0 deg. F (Fig. 54-5.C) | Rigid Pavt Thick. = 9.25 in. (Fig. 54-4.E) |
| Design HMA Mixture Modulus (E _{HMA}) = 630 ksi (Fig. 54-5.D) | |
| Design HMA Strain (ε _{HMA}) = 78 (Fig. 54-5.E) | CRC Pavement |
| Full Depth HMA Design Thickness = 11.25 in. (Fig. 54-5.F) | Use TF rigid = 6.32 |
| Limiting Strain Criterion Thickness = 15.50 in. (Fig. 54-5.I) | IBR value = 3 |
| Use Full-Depth HMA Thickness = 11.25 inches | CRCP Thickness = 8.25 in. (Fig. 54-4.M) |

TF MUST BE > 60 FOR CRCP

RECONSTRUCTION ONLY (SUPPLEMENTAL) PAVEMENT DESIGN CALCULATIONS

| HMA Overlay of Rubblized PCC | Unbonded Concrete Overlay |
|--|--|
| Use TF flexible = 4.48 | Review 54-4.03 for limitations and special considerations. |
| District = 3,4,5,6 | |
| HMA Overlay Design Thickness = 8.50 in. (Fig. 54-5.U) | JPCP Thickness = NA inches |

CONTACT BMPR FOR ASSISTANCE

DESIGN TABLES FROM BDE MANUAL CHAPTER 54 - PAVEMENT DESIGN

| Class I Roads | Class II Roads | Class III Roads | Class IV Roads |
|--|--|----------------------------|------------------------|
| 4 lanes or more Part of a future 4 lanes or more One-way Streets with ADT > 3500 | 2 lanes with ADT > 2000 One way Street with ADT <= 3500 | 2 Lanes (ADT 750 -2000) | 2 Lanes (ADT < 750) |

| Facility Type | Min. Str. Design Traffic (Fig 54-2.C) | | |
|------------------------------------|---------------------------------------|--------|--------|
| | PV | SU | MU |
| Interstate or Supplemental Freeway | 0 | 500 | 1500 |
| Other Marked State Route | 0 | 250 | 750 |
| Unmarked State Route | No Min | No Min | No Min |

| Class | Traffic Factor ESAL Coefficients | | | |
|-------|----------------------------------|--------|------------------------|--------|
| | Rigid (Fig. 54-4.C) | | Flexible (Fig. 54-5.B) | |
| | Csu | Cmu | Csu | Cmu |
| I | 143.81 | 696.42 | 132.50 | 482.53 |
| II | 135.78 | 567.21 | 112.06 | 385.44 |
| III | 129.58 | 562.47 | 109.14 | 384.35 |
| IV | 129.58 | 562.47 | 109.14 | 384.35 |

| Number of Lanes | Design Lane Distribution Factors For Structural Design Traffic (Fig. 54-2.B) | | | | | |
|-----------------|--|------|------|-------|------|------|
| | Rural | | | Urban | | |
| | P | S | M | P | S | M |
| 1 Lane Ramp | 100% | 100% | 100% | 100% | 100% | 100% |
| 2 or 3 | 50% | 50% | 50% | 50% | 50% | 50% |
| 4 | 32% | 45% | 45% | 32% | 45% | 45% |
| 6 or more | 20% | 40% | 40% | 8% | 37% | 37% |

| Class Table for One-Way Streets | |
|---------------------------------|-------|
| ADT | Class |
| 0 - 3500 | II |
| >3501 | I |

| Class Table for 2 or 3 lanes (not future 4 lane & not one-way street) | |
|---|-------|
| ADT | Class |
| 0 - 749 | IV |
| 750 - 2000 | III |
| >2000 | II |

LIFE-CYCLE COST ANALYSIS: NEW CONSTRUCTION / RECONSTRUCTION

FULL-DEPTH HMA PAVEMENT

Standard Design

ROUTE **FAP ROUTE 407/310 (IL336)**
 SECTION **55-3**
 COUNTY **McDonough**
 LOCATION **N.W MACOMB BY PASS**

FACILITY TYPE **NON-INTERSTATE**

PROJECT LENGTH **2205 FT ==>** 0.42 Miles
 # OF CENTERLINES **2 CL**
 # OF LANES **4 LANES**
 # OF EDGES **4 EP**
 LANE WIDTH - AVERAGE **12 FT**
 SHOULDER WIDTH HMA Inside **4 FT**
 HMA Outside **10 FT**

PAVEMENT THICKNESS (FLEXIBLE) **11.25 IN** **15.50 IN MAX**
 SHOULDER THICKNESS **8.00 IN** **HMA STD Standard Design**
 POLICY OVERLAY THICKNESS **2.25 IN**

| FLEX PAVEMENT | TRAFFIC FACTORS | MINIMUM | ACTUAL | USE |
|---------------|-----------------|---------|--------|------|
| | | 3.56 | 4.48 | 4.48 |

Read Me!

| HMA | COST PER TON | UNIT PRICE |
|-----------------------|--------------|---------------|
| HMA SURFACE | | \$86.24 / TON |
| HMA TOP BINDER | | \$81.89 / TON |
| HMA LOWER BINDER | | \$76.49 / TON |
| HMA BINDER (LEVELING) | | \$86.24 / TON |
| HMA SHOULDER | | \$75.00 / TON |

INITIAL COSTS

| ITEM | THICKNESS | 100% QUANTITY | UNIT | UNIT PRICE | COST |
|----------------------------------|---------------|---------------|--------|-----------------|-------------|
| HMA PAVEMENT (FULL-DEPTH) | (11.25") | 15,810 | SQ YD | \$51.87 / SQ YD | \$0 |
| HMA SURFACE COURSE | (2.00") | 1,771 | TONS | \$86.24 / TON | \$152,731 ~ |
| HMA TOP BINDER COURSE | (2.25") | 1,992 | TONS | \$81.89 / TON | \$163,125 ~ |
| HMA LOWER BINDER COURSE | (7.00") | 6,198 | TONS | \$76.49 / TON | \$474,085 ~ |
| HMA SHOULDER | (8.00") | 2,959 | TONS | \$75.00 / TON | \$221,925 ~ |
| CURB & GUTTER | | 0 | LIN FT | \$0.00 / LIN FT | \$0 |
| SUBBASE GRAN MATL TY C (TONS) | | 682 | TONS | \$0.00 / TON | \$0 |
| IMPROVED SUBGRADE: Modified Soil | Width = 51.3' | 20,029 | SQ YD | \$7.00 / SQ YD | \$140,203 |
| Reserved For User Supplied Item | | 0 | UNITS | \$0.00 / UNITS | \$0 |
| Reserved For User Supplied Item | | 0 | UNITS | \$0.00 / UNITS | \$0 |
| PAVEMENT REMOVAL | | 11,760 | SQ YD | \$0.00 / SQ YD | \$0 |
| SHOULDER REMOVAL | | 6,860 | SQ YD | \$0.00 / SQ YD | \$0 |

Note: * Denotes User Supplied Quantity

FLEXIBLE CONSTRUCTION INITIAL COST \$1,152,069
 FLEXIBLE CONSTRUCTION ANNUAL COST PER MILE \$112,514

MAINTENANCE COSTS:

| ITEM | THICKNESS | MATERIAL | UNIT COST |
|--|-----------|---------------------|-------------------------|
| ROUTINE MAINTENANCE ACTIVITY | | | \$0.00 LANE-MILE / YEAR |
| HMA OVERLAY PVMT SURF | (2.00") | Surface Mix | \$9.73 / SQ YD |
| HMA OVERLAY PVMT | (2.25") | Surface Mix | \$10.95 / SQ YD |
| HMA SURFACE MIX | (1.50") | Surface Mix | \$7.28 / SQ YD |
| HMA BINDER MIX | (0.75") | Leveling Binder Mix | \$3.67 / SQ YD |
| HMA OVERLAY SHLD (Year 30) | (2.25") | Shoulder Mix | \$9.45 / SQ YD |
| HMA OVERLAY SHLD | (2.00") | Shoulder Mix | \$8.40 / SQ YD |
| MILLING (2.00 IN) | | | \$3.00 / SQ YD |
| PARTIAL DEPTH PVMT PATCH (Mill & Fill Surf) | | Surface Mix | \$79.66 / SQ YD |
| PARTIAL DEPTH SHLD PATCH (Mill & Fill Surf) | | Shoulder Mix | \$78.40 / SQ YD |
| PARTIAL DEPTH PVMT PATCH (Mill & Fill +2.00") | | Leveling Binder Mix | \$79.66 / SQ YD |
| PARTIAL DEPTH SHLD PATCH (Mill & Fill +2.00") | | Shoulder Mix | \$78.40 / SQ YD |
| LONGITUDINAL SHOULDER JOINT ROUT & SEAL | | | \$2.00 / LIN FT |
| CENTERLINE JOINT ROUT & SEAL | | | \$2.00 / LIN FT |
| RANDOM / THERMAL CRACK ROUT & SEAL (100% Rehab = 110.00' / Station / Lane) | | | \$2.00 / LIN FT |

FLEXIBLE TOTAL LIFE-CYCLE COST \$1,606,077
 FLEXIBLE TOTAL ANNUAL COST PER MILE \$156,853

FULL-DEPTH HMA PAVEMENT
HMA OVERLAY OF RUBBLIZED PCC PAVEMENT
Figure 54-7.C
STANDARD DESIGN

| MAINTENANCE COSTS: | ITEM | % | QUANTITY | UNIT | UNIT COST | COST | PRESENT WORTH |
|-------------------------------------|-------------------------------|------------------|---|------------------------------------|-----------|-----------|---------------|
| YEAR 5 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 8,820 | LIN FT | \$2.00 | \$17,640 | |
| | CNTR LINE JOINT R&S | 100.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | RNDM / THRM CRACK R&S | 50.00% | 4,851 | LIN FT | \$2.00 | \$9,702 | |
| | PD PVMT PATCH M&F SURF | 0.10% | 16 | SQ YD | \$79.66 | \$1,275 | |
| | PWFn = | 0.8626 | | PW = | 0.8626 X | \$37,437 | \$32,293 |
| YEAR 10 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 8,820 | LIN FT | \$2.00 | \$17,640 | |
| | CNTR LINE JOINT R&S | 100.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | RNDM / THRM CRACK R&S | 50.00% | 4,851 | LIN FT | \$2.00 | \$9,702 | |
| | PD PVMT PATCH M&F SURF | 0.50% | 79 | SQ YD | \$79.66 | \$6,293 | |
| | PWFn = | 0.7441 | | PW = | 0.7441 X | \$42,455 | \$31,591 |
| YEAR 15 | | | | | | | |
| | MILL PVMT & SHLD 2.00" | 100.00% | 22,415 | SQ YD | \$3.00 | \$67,245 | |
| | PD PVMT PATCH M&F ADD'L 2.00" | 1.00% | 158 | SQ YD | \$79.66 | \$12,586 | |
| | HMA OVERLAY PVMT 2.00" | 100.00% | 15,810 | SQ YD | \$9.73 | \$153,767 | |
| | HMA OVERLAY SHLD 2.00 " | 100.00% | 6,605 | SQ YD | \$8.40 | \$55,481 | |
| | PWFn = | 0.6419 | | PW = | 0.6419 X | \$289,079 | \$185,549 |
| YEAR 20 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 8,820 | LIN FT | \$2.00 | \$17,640 | |
| | CNTR LINE JOINT R&S | 100.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | RNDM / THRM CRACK R&S | 50.00% | 4,851 | LIN FT | \$2.00 | \$9,702 | |
| | PD PVMT PATCH M&F SURF | 0.10% | 16 | SQ YD | \$79.66 | \$1,275 | |
| | PWFn = | 0.5537 | | PW = | 0.5537 X | \$37,437 | \$20,728 |
| YEAR 25 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 8,820 | LIN FT | \$2.00 | \$17,640 | |
| | CNTR LINE JOINT R&S | 100.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | RNDM / THRM CRACK R&S | 50.00% | 4,851 | LIN FT | \$2.00 | \$9,702 | |
| | PD PVMT PATCH M&F SURF | 0.50% | 79 | SQ YD | \$79.66 | \$6,293 | |
| | PWFn = | 0.4776 | | PW = | 0.4776 X | \$42,455 | \$20,277 |
| HMA_SD | | | | | | | |
| YEAR 30 NON-INTERSTATE | | | | | | | |
| | MILL PVMT & SHLD 2.00" | 100.00% | 22,415 | SQ YD | \$3.00 | \$67,245 | |
| | PD PVMT PATCH M&F ADD'L 2.00" | 2.00% | 316 | SQ YD | \$79.66 | \$25,172 | |
| | PD SHLD PATCH M&F ADD'L 2.00" | 1.00% | 66 | SQ YD | \$78.40 | \$5,174 | |
| | HMA OVERLAY PVMT 2.25 " | 100.00% | 15,810 | SQ YD | \$10.95 | \$173,137 | |
| | HMA OVERLAY SHLD 2.25 " | 100.00% | 6,605 | SQ YD | \$9.45 | \$62,416 | |
| | PWFn = | 0.4120 | | PW = | 0.4120 X | \$333,144 | \$137,251 |
| YEAR 35 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 8,820 | LIN FT | \$2.00 | \$17,640 | |
| | CNTR LINE JOINT R&S | 100.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | RNDM / THRM CRACK R&S | 50.00% | 4,851 | LIN FT | \$2.00 | \$9,702 | |
| | PD PVMT PATCH M&F SURF | 0.10% | 16 | SQ YD | \$79.66 | \$1,275 | |
| | PWFn = | 0.3554 | | PW = | 0.3554 X | \$37,437 | \$13,304 |
| YEAR 40 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 8,820 | LIN FT | \$2.00 | \$17,640 | |
| | CNTR LINE JOINT R&S | 100.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | RNDM / THRM CRACK R&S | 50.00% | 4,851 | LIN FT | \$2.00 | \$9,702 | |
| | PD PVMT PATCH M&F SURF | 0.50% | 79 | SQ YD | \$79.66 | \$6,293 | |
| | PWFn = | 0.3066 | | PW = | 0.3066 X | \$42,455 | \$13,015 |
| | | | | | | | \$454,008 |
| ROUTINE MAINTENANCE ACTIVITY | | | | 1.67 Lane Miles | 0.00 | \$0 | \$0 |
| | | | | MAINTENANCE LIFE-CYCLE COST | | | \$454,008 |
| 45 | YEAR LIFE CYCLE | CRFn = 0.0407852 | MAINTENANCE ANNUAL COST PER MILE | | | | \$44,340 |

PCC PAVEMENT

JPCP

ROUTE **FAP ROUTE 407/310 (IL336)**
 SECTION **55-3**
 COUNTY **McDonough**
 LOCATION **N.W MACOMB BY PASS**

FACILITY TYPE **NON-INTERSTATE**

PROJECT LENGTH **2205 FT ==> 0.42 Miles**
 # OF CENTERLINES **2 CL**
 # OF LANES **4 LANES**
 # OF EDGES **4 EP**
 LANE WIDTH - AVERAGE **12 FT**
 SHOULDER WIDTH **PCC Inside 4 FT**
 PCC Outside 10 FT

PAVEMENT THICKNESS (RIGID) **JPCP 9.25 IN TIED SHLD**
 SHOULDER THICKNESS **9.25 IN**

POLICY OVERLAY THICKNESS **2.50 IN**

| RIGID PAVEMENT | TRAFFIC FACTORS | MINIMUM | ACTUAL | USE |
|--|-----------------|----------------------|-------------|-------------|
| | | 5.02 | 6.32 | 6.32 |
| Worksheet Construction Type is New Construction | | The Pavement Type is | | JPCP |

INITIAL COSTS

| ITEM | THICKNESS | 100% QUANTITY | UNIT | UNIT PRICE | COST |
|--|-----------------------------------|---------------|--------|-----------------------|-----------|
| JPC PAVEMENT | (9.25") | 15,810 | SQ YD | \$45.10 /SQ YD | \$713,031 |
| PAVEMENT REINFORCEMENT | | 0 | SQ YD | \$0.00 /SQ YD | \$0 |
| STABILIZED SUBBASE | (4.00") | 17,280 | SQ YD | \$17.36 /SQ YD | \$299,981 |
| PCC SHOULDERS | (9.25" to 9.25") | 6,605 | SQ YD | \$33.94 /SQ YD | \$224,174 |
| CURB & GUTTER | | 0 | LIN FT | \$0.00 /LIN FT | \$0 |
| SUBBASE GRAN MATL TY C | (~ 3.37") | 799 | TONS | \$0.00 /TON | \$0 |
| IMPROVED SUBGRADE: | Modified Soil (Wet = 73.8) | 19,110 | SQ YD | \$7.00 /SQ YD | \$133,770 |
| Reserved For User Supplied Item | | 0 | UNITS | \$0.00 /UNITS | \$0 |
| Reserved For User Supplied Item | | 0 | UNITS | \$0.00 /UNITS | \$0 |
| PAVEMENT REMOVAL | | 11,760 | SQ YD | \$0.00 /SQ YD | \$0 |
| SHOULDER REMOVAL | | 6,860 | SQ YD | \$0.00 /SQ YD | \$0 |

Note: * Denotes User Supplied Quantity
 RIGID CONSTRUCTION INITIAL COST **\$1,370,956**
 RIGID CONSTRUCTION ANNUAL COST PER MILE **\$133,891**

MAINTENANCE COSTS:

| ITEM | THICKNESS | MATERIAL | UNIT | UNIT COST |
|--|---|------------------|------|--------------------------------|
| ROUTINE MAINTENANCE ACTIVITY | | | | \$0.00 /LANE-MILE /YEAR |
| HMA POLICY OVERLAY | (2.50") | | | \$12.18 /SQ YD |
| HMA POLICY OVERLAY PVMT | (2.50") | | | \$7.28 /SQ YD |
| HMA SURFACE MIX | (1.50") | Surface Mix | | \$4.90 /SQ YD |
| HMA BINDER MIX | (1.00") | aling Binder Mix | | \$10.50 /SQ YD |
| HMA POLICY OVERLAY SHLD | (2.50") | Shoulder Mix | | \$195.00 /SQ YD |
| CLASS A PAVEMENT PATCHING | | | | \$150.00 /SQ YD |
| CLASS B PAVEMENT PATCHING | | | | \$145.00 /SQ YD |
| CLASS C SHOULDER PATCHING | | | | |
| PARTIAL DEPTH PVMT PATCH (Mill & Fill HMA Surf) | | Surface Mix | | \$77.24 /SQ YD |
| PARTIAL DEPTH PVMT PATCH (Mill & Fill HMA 2.50") | | Surface Mix | | \$82.07 /SQ YD |
| LONGITUDINAL SHOULDER JOINT ROUT & SEAL | | | | \$2.00 /LIN FT |
| CENTERLINE JOINT ROUT & SEAL | | | | \$2.00 /LIN FT |
| REFLECTIVE TRANSVERSE CRACK ROUT & SEAL | | | | \$2.00 /LIN FT |
| RANDOM CRACK ROUT & SEAL | (100% Rehab = 100.00' / Station / Lane) | | | \$2.00 /LIN FT |

RIGID TOTAL LIFE-CYCLE COST **\$1,644,804**
 RIGID TOTAL ANNUAL COST PER MILE **\$160,636**

MAINTENANCE AND REHABILITATION ACTIVITY SCHEDULE

11/06/13

JOINTED PLAIN CONCRETE PAVEMENT
UNBONDED JOINTED PLAIN CONCRETE OVERLAY
Figure 54-7.A

| MAINTENANCE COSTS: | ITEM | % | QUANTITY | UNIT | UNIT COST | COST | PRESENT WORTH |
|--------------------|---------------------------------|------------------|----------|------------|---------------|----------------------------------|---------------------------------------|
| YEAR 10 | PAVEMENT PATCH CLASS B | 0.10% | 16 | SQ YD | \$150.00 | \$2,400 | |
| | | PWFn = 0.7441 | | | PW = 0.7441 X | \$2,400 | \$1,786 |
| YEAR 15 | PAVEMENT PATCH CLASS B | 0.20% | 32 | SQ YD | \$150.00 | \$4,800 | |
| | | PWFn = 0.6419 | | | PW = 0.6419 X | \$4,800 | \$3,081 |
| YEAR 20 | PAVEMENT PATCH CLASS B | 2.00% | 316 | SQ YD | \$150.00 | \$47,400 | |
| | SHOULDER PATCH CLASS C | 0.50% | 33 | SQ YD | \$145.00 | \$4,785 | |
| | LONGITUDINAL SHLD JT R&S | 100.00% | 8,820 | LIN FT | \$2.00 | \$17,640 | |
| | CENTERLINE JT R&S | 100.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | | PWFn = 0.5537 | | | PW = 0.5537 X | \$78,645 | \$43,544 |
| YEAR 25 | PAVEMENT PATCH CLASS B | 3.00% | 474 | SQ YD | \$150.00 | \$71,100 | |
| | SHOULDER PATCH CLASS C | 1.00% | 66 | SQ YD | \$145.00 | \$9,570 | |
| | | PWFn = 0.4776 | | | PW = 0.4776 X | \$80,670 | \$38,528 |
| YEAR 30 | NON-INTERSTATE | | | | | | |
| | PAVEMENT PATCH CLASS B | 4.00% | 632 | SQ YD | \$150.00 | \$94,800 | |
| | SHOULDER PATCH CLASS C | 1.50% | 99 | SQ YD | \$145.00 | \$14,355 | |
| | HMA POLICY OVERLAY 2.5" (PVMT) | 100.00% | 15,810 | SQ YD | \$12.18 | \$192,541 | |
| | HMA POLICY OVERLAY 2.5" (SHLD) | 100.00% | 6,605 | SQ YD | \$10.50 | \$69,352 | |
| | | PWFn = 0.4120 | | | PW = 0.4120 X | \$371,048 | \$152,867 |
| YEAR 35 | NON-INTERSTATE | | | | | | |
| | LONGITUDINAL SHLD JT R&S | 100.00% | 8,820 | LIN FT | \$2.00 | \$17,640 | |
| | CENTERLINE JT R&S | 100.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | RANDOM CRACK R&S | 50.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | REFLECTIVE TRANSVERSE CRACK R&S | 40.00% | 2,822 | LIN FT | \$2.00 | \$5,644 | |
| | PD PVMT PATCH M&F HMA 2.50" | 0.10% | 16 | SQ YD | \$82.07 | \$1,313 | |
| | | PWFn = 0.3554 | | | PW = 0.3554 X | \$42,237 | \$15,010 |
| YEAR 40 | NON-INTERSTATE | | | | | | |
| | PAVEMENT PATCH CLASS B | 0.50% | 79 | SQ YD | \$150.00 | \$11,850 | |
| | LONGITUDINAL SHLD JT R&S | 100.00% | 8,820 | LIN FT | \$2.00 | \$17,640 | |
| | CENTERLINE JT R&S | 100.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | REFLECTIVE TRANSVERSE CRACK R&S | 60.00% | 4,234 | LIN FT | \$2.00 | \$8,468 | |
| | RANDOM CRACK R&S | 50.00% | 4,410 | LIN FT | \$2.00 | \$8,820 | |
| | PD PVMT PATCH M&F HMA 2.50" | 0.50% | 79 | SQ YD | \$82.07 | \$6,484 | |
| | | PWFn = 0.3066 | | | PW = 0.3066 X | \$62,082 | \$19,032 |
| | | | | | | | \$273,848 |
| | ROUTINE MAINTENANCE ACTIVITY | | 1.67 | Lane Miles | \$0.00 | \$0 | \$0 |
| | | | | | | | MAINTENANCE LIFE-CYCLE COST \$273,848 |
| 45 | YEAR LIFE CYCLE | CRFn = 0.0407852 | | | | MAINTENANCE ANNUAL COST PER MILE | \$26,745 |

LIFE-CYCLE COST ANALYSIS: NEW DESIGN

Calculated / Revised : 3/13/13 10:52 AM

| | | | JPCP | HMA |
|--------------|-----------------|----------------------|-------------|-------------|
| CONSTRUCTION | INITIAL COST | PRESENT WORTH | \$1,370,956 | \$1,152,069 |
| | | ANNUAL COST PER MILE | \$133,891 | \$112,514 |
| MAINTENANCE | LIFE-CYCLE COST | PRESENT WORTH | \$273,848 | \$454,008 |
| | | ANNUAL COST PER MILE | \$26,745 | \$44,340 |
| TOTAL | LIFE-CYCLE COST | PRESENT WORTH | \$1,644,804 | \$1,606,077 |
| | | ANNUAL COST PER MILE | \$160,636 | \$156,853 |

LIFE-CYCLE COST ANALYSIS: FINAL SUMMARY

| | | | | |
|------------------------------------|-------------------|------|-----------|------|
| LOWEST COST OPTION | =====> | HMA | \$156,853 | |
| OTHER OPTIONS (LOWEST TO HIGHEST): | TYPE / PERCENTAGE | JPCP | \$160,636 | 2.4% |

| PROJECT AND TRAFFIC INPUTS | | | | (Enter Data in Gray Shaded Cells) | | |
|--|---|--------|--|---|--------------|-----------------------|
| Route: FAP ROUTE 407/310 (IL336) | Comments: IL 336 from US136 to US 67 | | | | | |
| Section: 55-3 | | | | | | |
| County: McDonough | Design Date: 01/13/2011 | <-- BY | | | | |
| Location: N.W MACOMB BY PASS | Modify Date: 01/14/2013 | <-- BY | | ADT | Year | |
| | | | | Current: | 2,956 | 2012 |
| | | | | Future: | 3,607 | 2032 |
| Facility Type: Other Marked State Route | | | | Structural Design Traffic | | |
| # of Lanes = 4 | | | | Minimum ADT | Actual ADT | Actual % of Total ADT |
| Road Class: I | | | | PV = 0 | 3,246 | 90.0% |
| Subgrade Support Rating (SSR): Poor | | | | SU = 250 | 180 | 5.0% |
| Construction Year: 2022 | | | | MU = 750 | 180 | 5.0% |
| Design Period (DP) = 20 years | | | | Struct. Design ADT = 3,607 (2032) | | |
| TRAFFIC FACTOR CALCULATION | | | | | | |
| FLEXIBLE PAVEMENT | | | | RIGID PAVEMENT | | |
| Cpv = 0.15 | | | | Cpv = 0.15 | | |
| Csu = 132.5 | | | | Csu = 143.81 | | |
| Cmu = 482.53 | | | | Cmu = 696.42 | | |
| TF flexible (Actual) = 1.00 (Actual ADT) | | | | TF rigid (Actual) = 1.37 (Actual ADT) | | |
| TF flexible (Min) = 3.56 (Min ADT Fig. 54-2.C) | | | | TF rigid (Min) = 5.02 (Min ADT Fig. 54-2.C) | | |

| NEW CONSTRUCTION / RECONSTRUCTION PAVEMENT DESIGN CALCULATIONS | | | |
|--|--|---|--|
| Full-Depth HMA Pavement | | JPC Pavement | |
| Use TF flexible = 3.56 | | Use TF rigid = 5.02 | |
| PG Grade Lower Binder Lifts = PG 64-22 (Fig. 53-4.R) | | Edge Support = Tied Shoulder or C.&G. | |
| HMA Mixture Temp. = 77.0 deg. F (Fig. 54-5.C) | | Rigid Pavt Thick. = 9.00 in. (Fig. 54-4.E) | |
| Design HMA Mixture Modulus (E _{HMA}) = 630 ksi (Fig. 54-5.D) | | CRCP Pavement | |
| Design HMA Strain (ε _{HMA}) = 84 (Fig. 54-5.E) | | Use TF rigid = 5.02 | |
| Full Depth HMA Design Thickness = 10.75 in. (Fig. 54-5.F) | | IBR value = 3 | |
| Limiting Strain Criterion Thickness = 15.50 in. (Fig. 54-5.I) | | CRCP Thickness = 8.00 in. (Fig. 54-4.M) | |
| Use Full-Depth HMA Thickness = 10.75 inches | | TF MUST BE > 60 FOR CRCP | |

| RECONSTRUCTION ONLY (SUPPLEMENTAL) PAVEMENT DESIGN CALCULATIONS | | | |
|---|--|--|--|
| HMA Overlay of Rubblized PCC | | Unbonded Concrete Overlay | |
| Use TF flexible = 3.56 | | Review 54-4.03 for limitations and special considerations. | |
| District = 3,4,5,6 | | JPCP Thickness = NA inches | |
| HMA Overlay Design Thickness = 8.00 in. (Fig. 54-5.U) | | CONTACT BMPR FOR ASSISTANCE | |

| DESIGN TABLES FROM BDE MANUAL CHAPTER 54 - PAVEMENT DESIGN | | | | | | | | |
|--|--|---|--------|------------------------|--|---|---|--|
| Class I Roads 4 lanes or more Part of a future 4 lanes or more One-way Streets with ADT > 3500 | | Class II Roads 2 lanes with ADT > 2000 One way Street with ADT <= 3500 | | | Class III Roads 2 Lanes (ADT 750 -2000) | | Class IV Roads 2 Lanes (ADT < 750) | |
| | | Min. Str. Design Traffic (Fig 54-2.C) | | | Class Table for One-Way Streets | | | |
| Facility Type | | PV | SU | MU | ADT | Class | | |
| Interstate or Supplemental Freeway | | 0 | 500 | 1500 | 0 - 3500 | II | | |
| Other Marked State Route | | 0 | 250 | 750 | >3501 | I | | |
| Unmarked State Route | | No Min | No Min | No Min | | | | |
| | | Traffic Factor ESAL Coefficients | | | | Class Table for 2 or 3 lanes (not future 4 lane & not one-way street) | | |
| | | Rigid (Fig. 54-4.C) | | Flexible (Fig. 54-5.B) | | ADT | | |
| Class | | Csu | Cmu | Csu | Cmu | Class | | |
| I | | 143.81 | 696.42 | 132.50 | 482.53 | 0 - 749 | IV | |
| II | | 135.78 | 567.21 | 112.06 | 385.44 | 750 - 2000 | III | |
| III | | 129.58 | 562.47 | 109.14 | 384.35 | >2000 | II | |
| IV | | 129.58 | 562.47 | 109.14 | 384.35 | | | |
| | | Design Lane Distribution Factors For Structural Design Traffic (Fig. 54-2.B) | | | | | | |
| | | Rural | | | Urban | | | |
| Number of Lanes | | P | S | M | P | S | M | |
| 1 Lane Ramp | | 100% | 100% | 100% | 100% | 100% | 100% | |
| 2 or 3 | | 50% | 50% | 50% | 50% | 50% | 50% | |
| 4 | | 32% | 45% | 45% | 32% | 45% | 45% | |
| 6 or more | | 20% | 40% | 40% | 8% | 37% | 37% | |

LIFE-CYCLE COST ANALYSIS: NEW CONSTRUCTION / RECONSTRUCTION

FULL-DEPTH HMA PAVEMENT

Standard Design

ROUTE SECTION COUNTY LOCATION
FAP ROUTE 407/310 (IL336)
55-3
McDonough
N.W MACOMB BY PASS

FACILITY TYPE **NON-INTERSTATE**

PROJECT LENGTH **35483 FT ==> 6.72 Miles**
 # OF CENTERLINES **2 CL**
 # OF LANES **4 LANES**
 # OF EDGES **4 EP**
 LANE WIDTH - AVERAGE **12 FT**
 SHOULDER WIDTH HMA Inside **6 FT**
 HMA Outside **10 FT**

PAVEMENT THICKNESS (FLEXIBLE) **10.75 IN 15.50 IN MAX**
 SHOULDER THICKNESS **8.00 IN HMA STD Standard Design**
 POLICY OVERLAY THICKNESS **2.25 IN**

| FLEX PAVEMENT | TRAFFIC FACTORS | MINIMUM | ACTUAL | USE |
|---------------|-----------------|---------|--------|------|
| | | 3.56 | 1.00 | 3.56 |

Read Me!

| HMA COST PER TON | UNIT PRICE |
|-----------------------|---------------|
| HMA SURFACE | \$84.93 / TON |
| HMA TOP BINDER | \$80.80 / TON |
| HMA LOWER BINDER | \$74.61 / TON |
| HMA BINDER (LEVELING) | \$84.93 / TON |
| HMA SHOULDER | \$72.25 / TON |

INITIAL COSTS

| ITEM | THICKNESS | 100% QUANTITY | UNIT | UNIT PRICE | COST |
|---|------------|---------------|--------|--|---------------|
| HMA PAVEMENT (FULL-DEPTH) | (10.75") | 189,243 | SQ YD | \$48.55 / SQ YD | \$0 |
| HMA SURFACE COURSE | (2.00") | 21,342 | TONS | \$84.93 / TON | \$1,812,607 ~ |
| HMA TOP BINDER COURSE | (2.25") | 24,362 | TONS | \$80.80 / TON | \$1,968,453 ~ |
| HMA LOWER BINDER COURSE | (6.50") | 72,472 | TONS | \$74.61 / TON | \$5,407,140 ~ |
| HMA SHOULDER | (8.00") | 56,520 | TONS | \$72.25 / TON | \$4,083,604 ~ |
| CURB & GUTTER | | 0 | LIN FT | \$30.00 / LIN FT | \$0 |
| SUBBASE GRAN MATL TY C (TONS) | | 8,404 | TONS | \$0.00 / TON | \$0 |
| IMPROVED SUBGRADE: Modified Soil (Rehab = 14.3) | | 337,417 | SQ YD | \$0.00 / SQ YD | \$0 |
| Reserved For User Supplied Item | | 0 | UNITS | \$0.00 / UNITS | \$0 |
| Reserved For User Supplied Item | | 0 | UNITS | \$0.00 / UNITS | \$0 |
| PAVEMENT REMOVAL | | 189,243 | SQ YD | \$0.00 / SQ YD | \$0 |
| SHOULDER REMOVAL | | 126,162 | SQ YD | \$0.00 / SQ YD | \$0 |
| | | | | FLEXIBLE CONSTRUCTION INITIAL COST | \$13,271,804 |
| | | | | FLEXIBLE CONSTRUCTION ANNUAL COST PER MILE | \$80,546 |

Note: * Denotes User Supplied Quantity

MAINTENANCE COSTS:

| ITEM | THICKNESS | MATERIAL | UNIT COST |
|--|-----------|---------------------|-------------------------|
| ROUTINE MAINTENANCE ACTIVITY | | | \$0.00 LANE-MILE / YEAR |
| HMA OVERLAY PVMT SURF | (2.00") | Surface Mix | \$9.58 / SQ YD |
| HMA OVERLAY PVMT | (2.25") | | \$10.78 / SQ YD |
| HMA SURFACE MIX | (1.50") | Surface Mix | \$7.17 / SQ YD |
| HMA BINDER MIX | (0.75") | Leveling Binder Mix | \$3.61 / SQ YD |
| HMA OVERLAY SHLD (Year 30) | (2.25") | Shoulder Mix | \$9.10 / SQ YD |
| HMA OVERLAY SHLD | (2.00") | Shoulder Mix | \$8.09 / SQ YD |
| MILLING (2.00 IN) | | | \$3.00 / SQ YD |
| PARTIAL DEPTH PVMT PATCH (Mill & Fill Surf) | | Surface Mix | \$79.51 / SQ YD |
| PARTIAL DEPTH SHLD PATCH (Mill & Fill Surf) | | Shoulder Mix | \$78.09 / SQ YD |
| PARTIAL DEPTH PVMT PATCH (Mill & Fill +2.00") | | Leveling Binder Mix | \$79.51 / SQ YD |
| PARTIAL DEPTH SHLD PATCH (Mill & Fill +2.00") | | Shoulder Mix | \$78.09 / SQ YD |
| LONGITUDINAL SHOULDER JOINT ROUT & SEAL | | | \$2.00 / LIN FT |
| CENTERLINE JOINT ROUT & SEAL | | | \$2.00 / LIN FT |
| RANDOM / THERMAL CRACK ROUT & SEAL (100% Rehab = 110.00' / Station / Lane) | | | \$2.00 / LIN FT |

FLEXIBLE TOTAL LIFE-CYCLE COST \$19,724,730
 FLEXIBLE TOTAL ANNUAL COST PER MILE \$119,709

FULL-DEPTH HMA PAVEMENT
 HMA OVERLAY OF RUBBLIZED PCC PAVEMENT
 Figure 54-7.C
 STANDARD DESIGN

| MAINTENANCE COSTS: | ITEM | % | QUANTITY | UNIT | UNIT COST | COST | PRESENT WORTH |
|--|-------------------------------|------------------|-----------------------------|--------|-----------|-------------|---------------|
| YEAR 5 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 141,932 | LIN FT | \$2.00 | \$283,864 | |
| | CNTR LINE JOINT R&S | 100.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | RNDM / THRM CRACK R&S | 50.00% | 78,063 | LIN FT | \$2.00 | \$156,126 | |
| | PD PVMT PATCH M&F SURF | 0.10% | 189 | SQ YD | \$79.51 | \$15,028 | |
| | PWFn = | 0.8626 | | PW = | 0.8626 X | \$596,950 | \$514,934 |
| YEAR 10 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 141,932 | LIN FT | \$2.00 | \$283,864 | |
| | CNTR LINE JOINT R&S | 100.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | RNDM / THRM CRACK R&S | 50.00% | 78,063 | LIN FT | \$2.00 | \$156,126 | |
| | PD PVMT PATCH M&F SURF | 0.50% | 946 | SQ YD | \$79.51 | \$75,219 | |
| | PWFn = | 0.7441 | | PW = | 0.7441 X | \$657,141 | \$488,975 |
| YEAR 15 | | | | | | | |
| | MILL PVMT & SHLD 2.00" | 100.00% | 315,404 | SQ YD | \$3.00 | \$946,212 | |
| | PD PVMT PATCH M&F ADD'L 2.00" | 1.00% | 1,892 | SQ YD | \$79.51 | \$150,437 | |
| | HMA OVERLAY PVMT 2.00" | 100.00% | 189,243 | SQ YD | \$9.58 | \$1,812,607 | |
| | HMA OVERLAY SHLD 2.00" | 100.00% | 126,162 | SQ YD | \$8.09 | \$1,020,901 | |
| | PWFn = | 0.6419 | | PW = | 0.6419 X | \$3,930,157 | \$2,522,618 |
| YEAR 20 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 141,932 | LIN FT | \$2.00 | \$283,864 | |
| | CNTR LINE JOINT R&S | 100.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | RNDM / THRM CRACK R&S | 50.00% | 78,063 | LIN FT | \$2.00 | \$156,126 | |
| | PD PVMT PATCH M&F SURF | 0.10% | 189 | SQ YD | \$79.51 | \$15,028 | |
| | PWFn = | 0.5537 | | PW = | 0.5537 X | \$596,950 | \$330,517 |
| YEAR 25 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 141,932 | LIN FT | \$2.00 | \$283,864 | |
| | CNTR LINE JOINT R&S | 100.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | RNDM / THRM CRACK R&S | 50.00% | 78,063 | LIN FT | \$2.00 | \$156,126 | |
| | PD PVMT PATCH M&F SURF | 0.50% | 946 | SQ YD | \$79.51 | \$75,219 | |
| | PWFn = | 0.4776 | | PW = | 0.4776 X | \$657,141 | \$313,854 |
| HMA SD * YEAR 30 NON-INTERSTATE | | | | | | | |
| | MILL PVMT & SHLD 2.00" | 100.00% | 315,404 | SQ YD | \$3.00 | \$946,212 | |
| | PD PVMT PATCH M&F ADD'L 2.00" | 2.00% | 3,785 | SQ YD | \$79.51 | \$300,954 | |
| | PD SHLD PATCH M&F ADD'L 2.00" | 1.00% | 1,262 | SQ YD | \$78.09 | \$98,552 | |
| | HMA OVERLAY PVMT 2.25" | 100.00% | 189,243 | SQ YD | \$10.78 | \$2,040,941 | |
| | HMA OVERLAY SHLD 2.25" | 100.00% | 126,162 | SQ YD | \$9.10 | \$1,148,514 | |
| | PWFn = | 0.4120 | | PW = | 0.4120 X | \$4,535,173 | \$1,868,431 |
| YEAR 35 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 141,932 | LIN FT | \$2.00 | \$283,864 | |
| | CNTR LINE JOINT R&S | 100.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | RNDM / THRM CRACK R&S | 50.00% | 78,063 | LIN FT | \$2.00 | \$156,126 | |
| | PD PVMT PATCH M&F SURF | 0.10% | 189 | SQ YD | \$79.51 | \$15,028 | |
| | PWFn = | 0.3554 | | PW = | 0.3554 X | \$596,950 | \$212,146 |
| YEAR 40 | | | | | | | |
| | LONG SHLD JT R&S | 100.00% | 141,932 | LIN FT | \$2.00 | \$283,864 | |
| | CNTR LINE JOINT R&S | 100.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | RNDM / THRM CRACK R&S | 50.00% | 78,063 | LIN FT | \$2.00 | \$156,126 | |
| | PD PVMT PATCH M&F SURF | 0.50% | 946 | SQ YD | \$79.51 | \$75,219 | |
| | PWFn = | 0.3066 | | PW = | 0.3066 X | \$657,141 | \$201,451 |
| | | | | | | | \$6,452,926 |
| ROUTINE MAINTENANCE ACTIVITY | | | 26.88 Lane Miles | 0.00 | \$0 | \$0 | |
| | | | | | | | \$6,452,926 |
| 45 | YEAR LIFE CYCLE | CRFn = 0.0407852 | MAINTENANCE LIFE-CYCLE COST | | | | \$39,163 |
| | | | | | | | \$39,163 |

PCC PAVEMENT

JPCP

ROUTE **FAP ROUTE 407/310 (IL336)**
 SECTION **55-3**
 COUNTY **McDonough**
 LOCATION **N.W MACOMB BY PASS**

FACILITY TYPE **NON-INTERSTATE**

PROJECT LENGTH **35483 FT ==> 6.72 Miles**
 # OF CENTERLINES **2 CL**
 # OF LANES **4 LANES**
 # OF EDGES **4 EP**
 LANE WIDTH - AVERAGE **12 FT**
 SHOULDER WIDTH PCC Inside **6 FT**
 PCC Outside **10 FT**

PAVEMENT THICKNESS (RIGID) **JPCP 9.00 IN TIED SHLD**
 SHOULDER THICKNESS **9.00 IN**

POLICY OVERLAY THICKNESS **2.50 IN**

| RIGID PAVEMENT | TRAFFIC FACTORS | MINIMUM | ACTUAL | USE |
|--------------------------------|------------------|-------------|----------------------|-------------|
| Worksheet Construction Type is | New Construction | 5.02 | 1.37 | JPCP |
| | | | The Pavement Type is | |

INITIAL COSTS

| ITEM | THICKNESS | 100% QUANTITY | UNIT | UNIT PRICE | COST |
|---------------------------------|-----------------------------|---------------|--------|------------------------|-------------|
| JPC PAVEMENT | (9.00") | 189,243 | SQ YD | \$41.50 /SQ YD | \$7,853,585 |
| PAVEMENT REINFORCEMENT | | 0 | SQ YD | \$22.00 /SQ YD | \$0 |
| STABILIZED SUBBASE | (4.00") | 212,898 | SQ YD | \$16.64 /SQ YD | \$3,542,623 |
| PCC SHOULDERS | (9.00" to 9.00") | 126,162 | SQ YD | \$35.00 /SQ YD | \$4,415,670 |
| CURB & GUTTER | | 0 | LIN FT | \$30.00 /LIN FT | \$0 |
| SUBBASE GRAN MATL TY C | (~ 3.48") | 14,844 | TONS | \$0.00 /TON | \$0 |
| IMPROVED SUBGRADE: | Modified Soil (Width = 32') | 323,290 | SQ YD | \$0.00 /SQ YD | \$0 |
| Reserved For User Supplied Item | | 0 | UNITS | \$0.00 /UNITS | \$0 |
| Reserved For User Supplied Item | | 0 | UNITS | \$0.00 /UNITS | \$0 |
| PAVEMENT REMOVAL | | 189,243 | SQ YD | \$0.00 /SQ YD | \$0 |
| SHOULDER REMOVAL | | 126,162 | SQ YD | \$0.00 /SQ YD | \$0 |

Note: * Denotes User Supplied Quantity

| | |
|---|--------------|
| RIGID CONSTRUCTION INITIAL COST | \$15,811,878 |
| RIGID CONSTRUCTION ANNUAL COST PER MILE | \$95,962 |

MAINTENANCE COSTS:

| ITEM | THICKNESS | MATERIAL | UNIT | UNIT COST |
|--|-----------|-------------|------|---------------------------------|
| ROUTINE MAINTENANCE ACTIVITY | | | | \$0.00 /LANE-MILE / YEAR |
| HMA POLICY OVERLAY | (2.50") | | 2.50 | |
| HMA POLICY OVERLAY PVMT | (2.50") | 1.0007 | 2.50 | \$11.99 /SQ YD |
| HMA SURFACE MIX | (1.50") | 1.0002 | 1.50 | \$7.17 /SQ YD |
| HMA BINDER MIX | (1.00") | 1.0105 | 1.00 | \$4.82 /SQ YD |
| HMA POLICY OVERLAY SHLD | (2.50") | | 2.50 | \$10.12 /SQ YD |
| CLASS A PAVEMENT PATCHING | | | | \$195.00 /SQ YD |
| CLASS B PAVEMENT PATCHING | | | | \$150.00 /SQ YD |
| CLASS C SHOULDER PATCHING | | | | \$145.00 /SQ YD |
| PARTIAL DEPTH PVMT PATCH (Mill & Fill HMA Surf) | | Surface Mix | 1.33 | \$77.13 /SQ YD |
| PARTIAL DEPTH PVMT PATCH (Mill & Fill HMA 2.50") | | Surface Mix | 2.50 | \$81.89 /SQ YD |
| LONGITUDINAL SHOULDER JOINT ROUT & SEAL | | | | \$2.00 /LIN FT |
| CENTERLINE JOINT ROUT & SEAL | | | | \$2.00 /LIN FT |
| REFLECTIVE TRANSVERSE CRACK ROUT & SEAL | | | | \$2.00 /LIN FT |
| RANDOM CRACK ROUT & SEAL (100% Rehab = 100.00' / Station / Lane) | | | | \$2.00 /LIN FT |

| | |
|----------------------------------|--------------|
| RIGID TOTAL LIFE-CYCLE COST | \$19,528,502 |
| RIGID TOTAL ANNUAL COST PER MILE | \$118,518 |

MAINTENANCE AND REHABILITATION ACTIVITY SCHEDULE

11/06/13

JOINTED PLAIN CONCRETE PAVEMENT
UNBONDED JOINTED PLAIN CONCRETE OVERLAY
Figure 54-7.A

| MAINTENANCE COSTS: | ITEM | % | QUANTITY | UNIT | UNIT COST | COST | PRESENT WORTH |
|--------------------|---------------------------------|------------------------------|----------|------------|---------------|-------------|---|
| YEAR 10 | | | | | | | |
| | PAVEMENT PATCH CLASS B | 0.10% | 189 | SQ YD | \$150.00 | \$28,350 | |
| | | PWF _n = 0.7441 | | | PW = 0.7441 X | \$28,350 | \$21,095 |
| YEAR 15 | | | | | | | |
| | PAVEMENT PATCH CLASS B | 0.20% | 378 | SQ YD | \$150.00 | \$56,700 | |
| | | PWF _n = 0.6419 | | | PW = 0.6419 X | \$56,700 | \$36,394 |
| YEAR 20 | | | | | | | |
| | PAVEMENT PATCH CLASS B | 2.00% | 3,785 | SQ YD | \$150.00 | \$567,750 | |
| | SHOULDER PATCH CLASS C | 0.50% | 631 | SQ YD | \$145.00 | \$91,495 | |
| | LONGITUDINAL SHLD JT R&S | 100.00% | 141,932 | LIN FT | \$2.00 | \$283,864 | |
| | CENTERLINE JT R&S | 100.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | | PWF _n = 0.5537 | | | PW = 0.5537 X | \$1,085,041 | \$600,761 |
| YEAR 25 | | | | | | | |
| | PAVEMENT PATCH CLASS B | 3.00% | 5,677 | SQ YD | \$150.00 | \$851,550 | |
| | SHOULDER PATCH CLASS C | 1.00% | 1,262 | SQ YD | \$145.00 | \$182,990 | |
| | | PWF _n = 0.4776 | | | PW = 0.4776 X | \$1,034,540 | \$494,102 |
| YEAR 30 | | | | | | | |
| | NON-INTERSTATE | | | | | | |
| | PAVEMENT PATCH CLASS B | 4.00% | 7,570 | SQ YD | \$150.00 | \$1,135,500 | |
| | SHOULDER PATCH CLASS C | 1.50% | 1,892 | SQ YD | \$145.00 | \$274,340 | |
| | HMA POLICY OVERLAY 2.5" (PVMT) | 100.00% | 189,243 | SQ YD | \$11.99 | \$2,269,666 | |
| | HMA POLICY OVERLAY 2.5" (SHLD) | 100.00% | 126,162 | SQ YD | \$10.12 | \$1,276,126 | |
| | | PWF _n = 0.4120 | | | PW = 0.4120 X | \$4,955,632 | \$2,041,655 |
| YEAR 35 | | | | | | | |
| | NON-INTERSTATE | | | | | | |
| | LONGITUDINAL SHLD JT R&S | 100.00% | 141,932 | LIN FT | \$2.00 | \$283,864 | |
| | CENTERLINE JT R&S | 100.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | RANDOM CRACK R&S | 50.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | REFLECTIVE TRANSVERSE CRACK R&S | 40.00% | 45,427 | LIN FT | \$2.00 | \$90,854 | |
| | PD PVMT PATCH M&F HMA 2.50" | 0.10% | 189 | SQ YD | \$81.89 | \$15,477 | |
| | | PWF _n = 0.3554 | | | PW = 0.3554 X | \$674,059 | \$239,549 |
| YEAR 40 | | | | | | | |
| | NON-INTERSTATE | | | | | | |
| | PAVEMENT PATCH CLASS B | 0.50% | 946 | SQ YD | \$150.00 | \$141,900 | |
| | LONGITUDINAL SHLD JT R&S | 100.00% | 141,932 | LIN FT | \$2.00 | \$283,864 | |
| | CENTERLINE JT R&S | 100.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | REFLECTIVE TRANSVERSE CRACK R&S | 60.00% | 68,141 | LIN FT | \$2.00 | \$136,282 | |
| | RANDOM CRACK R&S | 50.00% | 70,966 | LIN FT | \$2.00 | \$141,932 | |
| | PD PVMT PATCH M&F HMA 2.50" | 0.50% | 946 | SQ YD | \$81.89 | \$77,468 | |
| | | PWF _n = 0.3066 | | | PW = 0.3066 X | \$923,378 | \$283,068 |
| | | | | | | | \$3,716,624 |
| | ROUTINE MAINTENANCE ACTIVITY | | 26.88 | Lane Miles | \$0.00 | \$0 | \$0 |
| | | | | | | | MAINTENANCE LIFE-CYCLE COST \$3,716,624 |
| 45 | YEAR LIFE CYCLE | CRF _n = 0.0407852 | | | | | MAINTENANCE ANNUAL COST PER MILE \$22,556 |

LIFE-CYCLE COST ANALYSIS: NEW DESIGN

Calculated / Revised : 1/14/13 11:45 AM

| | | | JPCP | HMA |
|--------------|-----------------|----------------------|--------------|--------------|
| CONSTRUCTION | INITIAL COST | PRESENT WORTH | \$15,811,878 | \$13,271,804 |
| | | ANNUAL COST PER MILE | \$95,962 | \$80,546 |
| MAINTENANCE | LIFE-CYCLE COST | PRESENT WORTH | \$3,716,624 | \$6,452,926 |
| | | ANNUAL COST PER MILE | \$22,556 | \$39,163 |
| TOTAL | LIFE-CYCLE COST | PRESENT WORTH | \$19,528,502 | \$19,724,730 |
| | | ANNUAL COST PER MILE | \$118,518 | \$119,709 |

LIFE-CYCLE COST ANALYSIS: FINAL SUMMARY

| | | | | |
|------------------------------------|-------------------|------|-----------|------|
| LOWEST COST OPTION | =====> | JPCP | \$118,518 | |
| OTHER OPTIONS (LOWEST TO HIGHEST): | TYPE / PERCENTAGE | HMA | \$119,709 | 1.0% |