December 24, 2014

CIRCULAR LETTER 2014-25

FY 2016 ALLOTMENTS TO THE COUNTIES:

- Surface Transportation Program Rural (STP-Rural),
- State Matching Assistance (SMA), and
- Surface Transportation Program Bridges (STP-Bridge)

COUNTY ENGINEERS / SUPERINTENDENTS OF HIGHWAYS

There is no longer a dedicated Highway Bridge Program (formerly known as HBP) in MAP-21. Local bridge projects are now to be funded with Surface Transportation Program (STP) funds. However, the Illinois Department of Transportation set aside 15 percent of the local STP allotment for use specifically on bridges. The remaining STP funding is being distributed as before between STP-Rural (STR) and STP-Urban (STU).

The 15 percent amount of STP-Bridge funding will be distributed in the same manner as the old Highway Bridge Program based on the combined deficient square footage of county, township and municipal structures. Requests for local agencies to use STP-Bridge funds will be made through the County Engineer with the approval of the IDOT District. Municipalities with 15,000 or greater population will program STP-Bridge funds directly through the IDOT District, with the amount coming from the county allotment.

Attached is a list of the current STR allotments for the downstate 96 counties and the STP-Bridge allotments for all counties in the state. The total amount of FY 2016 STR funds allotted to the counties is \$42,872,238 with \$38,238,045 to be distributed among the counties in Districts 2 through 9. The total amount of FY 2016 STP-Bridge funds allotted to all counties is \$33,685,784.

The formula for distribution of the STR funds to the downstate counties is as follows:

- 1. Ten percent divided equally among the downstate counties, Districts 2-9.
- 2. Balance allocated to the downstate counties on the basis of the following three factors with equal weight being given to each factor:
 - a. non-urban area
 - b. non-urban population
 - c. non-urban mileage (total all systems)

CIRCULAR LETTER 2014-25 Page Two December 24, 2014

This year's distribution reflects the 2010 census, including any updates received from the Secretary of State's office, and the 2013 Illinois Highway and Street Mileage Statistics non-urban mileage and non-urban area totals.

This year the formula for distribution of the \$4.0 million in state matching assistance is based on 65% federal funding and 35% local match. This match ratio is variable each year and is generated to result in utilization of the entire state matching assistance amount. A more detailed explanation of the state matching assistance program is also attached.

If you have any questions regarding this matter, please contact your district office.

Sincerely,

James K. Klein, P.E., S.E.

James K. Klein

Acting Engineer of Local Roads and Streets

LL/tw

Attachments

STP-RURAL ALLOTMENTS & STATE MATCHING ASSISTANCE

COUNTY	,	STP-RURAL	STATE MATCHING
CODE	COUNTY	<u>ALLOTMENT</u>	ASSISTANCE
001	ADAMS	\$586,022.84	0
003	ALEXANDER	\$196,121.73	75,263.18
005	BOND	\$283,700.86	53,227.68
007	BOONE	\$280,171.68	0
009	BROWN	\$214,448.75	76,752.47
011	BUREAU	\$555,066.55	0
013	CALHOUN	\$180,574.07	61,222.80
015	CARROLL	\$339,326.92	24,239.28
017	CASS	\$238,094.00	61,753.58
019	CHAMPAIGN	\$733,098.52	0
021	CHRISTIAN	\$471,719.36	0
023	CLARK	\$391,442.07	121,036.81
025	CLAY	\$312,069.22	103,033.61
027	CLINTON	\$475,680.04	0
029	COLES	\$345,433.02	0
031	COOK	\$0.00	0
033	CRAWFORD	\$319,198.66	0
035	CUMBERLAND	\$284,491.19	79,912.80
037	DEKALB	\$441,398.99	0
039	DEWITT	\$277,705.13	0
041	DOUGLAS	\$369,714.45	38,299.47
043	DUPAGE	\$0.00	0
045	EDGAR	\$380,274.91	60,891.91
047	EDWARDS	\$186,293.84	68,685.18
049	EFFINGHAM	\$388,018.94	0
051	FAYETTE	\$461,970.29	143,609.71
053	FORD	\$361,341.36	67,641.57
055	FRANKLIN	\$392,918.51	61,228.85
057	FULTON	\$550,413.66	99,765.45
059	GALLATIN	\$212,284.87	85,018.24
061	GREENE	\$361,422.60	109,329.11
063	GRUNDY	\$319,782.05	0
065	HAMILTON	\$301,618.79	115,498.27
067	HANCOCK	\$533,651.37	139,638.36
069	HARDIN	\$141,065.13	54,206.06
071	HENDERSON	\$253,974.71	73,271.50
073	HENRY	\$562,953.42	0
075	IROQUOIS	\$727,645.94	150,136.41
077	JACKSON	\$433,312.54	0
079	JASPER	\$340,446.27	68,102.02
081	JEFFERSON	\$461,353.91	0
083	JERSEY	\$288,288.28 \$433.543.76	0
085	JODAVIESS	\$433,542.76 \$265,472.60	07 614 93
087	JOHNSON	\$265,472.69	87,614.83
089	KANE KANKAKEE	\$0.00 \$569.869.36	0
091	KENDALL	\$569,869.36 \$467.938.03	0
093		\$467,938.03 \$458.087.05	0
095	KNOX	\$458,087.05	0

STP-RURAL ALLOTMENTS & STATE MATCHING ASSISTANCE

COUNTY	•	STP-RURAL	STATE MATCHING
CODE	COUNTY	ALLOTMENT	ASSISTANCE
097	LAKE	\$0.00	0
099	LASALLE	\$804,677.69	0
101	LAWRENCE	\$291,341.25	100,153.59
103	LEE	\$488,687.38	0
105	LIVINGSTON	\$695,596.71	43,329.02
107	LOGAN	\$417,807.87	0
109	MCDONOUGH	\$378,486.34	0
111	MCHENRY	\$0.00	0
113	MCLEAN	\$779,117.19	0
115	MACON	\$394,069.00	0
117	MACOUPIN	\$625,885.96	39,316.72
119	MADISON	\$619,927.01	0
121	MARION	\$401,459.95	26,989.07
123	MARSHALL	\$299,876.42	40,398.47
125	MASON	\$372,492.77	108,153.14
127	MASSAC	\$200,012.84	21,189.10
129	MENARD	\$260,421.33	16,054.75
131	MERCER	\$397,173.15	81,836.84
133	MONROE	\$274,088.80	0
135	MONTGOMERY	\$473,518.73	55,920.58
137	MORGAN	\$371,491.27	0
139	MOULTRIE	\$297,279.59	49,348.82
141	OGLE	\$651,330.95	0
143	PEORIA	\$560,205.28	0
145	PERRY	\$279,991.71	60,024.85
147	PIATT	\$312,242.38	0
149	PIKE	\$510,588.00	161,595.63
151	POPE	\$206,525.67	89,677.28
153	PULASKI	\$170,062.69	66,743.26
155	PUTNAM	\$154,699.77	11,949.85
157	RANDOLPH	\$448,349.09	14,649.63
159	RICHLAND	\$258,045.09	47,221.33
161	ROCK ISLAND	\$315,512.38	0
163	ST CLAIR	\$642,580.15	0
165	SALINE	\$314,433.69	53,373.11
167	SANGAMON	\$670,816.35	0
169	SCHUYLER	\$281,553.44	97,349.27
171	SCOTT	\$184,091.53	66,323.77
173	SHELBY	\$549,394.36	129,382.19
175	STARK	\$208,036.71	52,745.84
177	STEPHENSON	\$433,005.01	0
179	TAZEWELL	\$522,604.82	0
181	UNION	\$280,709.74	51,304.42
183	VERMILION	\$612,129.89	0
185	WABASH	\$166,641.13	23,564.20
187	WARREN	\$338,970.09	47,842.83
189	WASHINGTON	\$382,580.00	95,166.73
191	WAYNE	\$447,088.20	166,760.48
			*

STP-RURAL ALLOTMENTS & STATE MATCHING ASSISTANCE

COUNTY		STP-RURAL	STATE MATCHING	
CODE	COUNTY	<u>ALLOTMENT</u>	ASSISTANCE	
193	WHITE	\$340,531.91	102,256.08	
195	WHITESIDE	\$550,580.93	0	
197	WILL	\$0.00	0	
199	WILLIAMSON	\$404,873.44	0	
201	WINNEBAGO	\$563,477.24	0	
203	WOODFORD	\$483,562.75	0	
	FINAL TOTALS	38,238,045.00 *	4,000,000.00	

^{*}An additional \$4,634,193 of STR funds will be distributed among the District 1 counties

STATE MATCHING ASSISTANCE (SMA)

The State Matching Assistance Program is designed to assist counties in matching federal funds when the county cannot derive sufficient matching funds from local taxation. Counties receive a Surface Transportation Program Rural (STR) allotment which may be used to fund up to 80% of eligible project costs. Counties are allowed to levy a Federal-aid matching tax to use for the local share. Although a 80/20 federal/ local matching ratio is allowable for STR projects, a lower matching ratio is judged to be more equitable when determining the need for matching funds because the counties receive other Federal-aid funds in addition to STR funds that require a local match. Some counties do not have a sufficient tax base to generate the local funds needed for the match. The State Matching Assistance Program of \$4 million per year addresses this problem.

The county is required to levy a Federal-aid matching tax of at least .045% to be eligible for assistance. To receive the maximum amount it is required to have a tax rate of .05%. If the rate is .045%, the allocation is 90% of the maximum. If the rate is between .045% and .05%, the assistance is prorated. If the rate falls below .045%, the county may retain its eligibility for assistance if a permanent transfer of funds from a non- highway fund to the Federal-aid Matching Tax Fund is made to meet the equivalent of the minimum eligibility threshold.

The maximum assistance amount for each county is established as the difference between the amount required to match the county's STR allotment using a computer generated federal/local matching ratio and the funds generated by the county's Federal- aid matching tax. This matching ratio is variable each year and is generated to result in utilization of the entire State Matching Assistance amount.

The amount of funds received by each county will vary from year to year. The variable amount of STR funds available each year and the local Equalized Assessed Valuation (EAV) as provided by the Department of Revenue have a direct correlation on the amount of funds to be disbursed based on shortfall. As an example, when the STR allotment increases, the counties will have a greater need for additional match. Conversely, when the STR allotment decreases, the counties will not have a need to match as much federal funding and therefore will require less state matching assistance funds.

State matching funds may be used for any federal-aid project.

<u>Commitment of Funds:</u> If a county so desires, it may use its accumulated matching funds to defray any part or the entire non-federal portion of any local federal-aid project regardless of the Federal matching percentage. The State matching assistance may be committed as a lump-sum amount or as a percentage of the project cost not to exceed the current available State Match allotment for the county.

<u>Anticipation:</u> There can be no anticipation of State matching funds. In other words, no county can commit more State matching assistance funds to a project than it has available at the time of letting. However, existing agreements for active projects may be amended to increase the amount of State Matching Assistance when it becomes available.

FFY 2016 STP-Bridge Allotments (By County)

	County	County	Str.	Total	On	Off	County
District	Code	Name	Count	Sq. Ft.	Sq. Ft.	Sq. Ft.	\$ Amount
District	3000	Name	Count	ο φ. τ α	Oq. 1 G	Oq. 1 t.	ψ / anount
1	016	Cook	97	1,188,401.34	1,084,133.17	104,268.17	\$10,214,369
1	022	DuPage	14	44,496.65	35,236.45	9,260.20	\$382,451
1	045	Kane	26	140,048.29	97,044.36	43,003.93	\$1,203,722
1	049	Lake	15	74,865.00	36,824.70	38,040.30	\$643,468
1	056	McHenry	25	39,796.50	15,916.40	23,880.10	\$342,053
1	099	Will	38	83,847.75	28,202.10	55,645.65	\$720,676
1 Total			215				\$13,506,739
2	004	Boone	7	21,092.50	19,350.60	1,741.90	\$181,291
2	800	Carroll	13	12,574.10	2,428.90	10,145.20	\$108,075
2	037	Henry	17	17,751.40	3,870.00	13,881.40	\$152,574
2	043	JoDaviess	39	36,899.95	9,018.00	27,881.95	\$317,157
2	052	Lee	8	14,151.00	8,736.00	5,415.00	\$121,629
2	071	Ogle	8	10,095.00	4,272.00	5,823.00	\$86,767
2	081	Rock Island	6	28,493.60	11,573.60	16,920.00	\$244,904
2	089	Stephenson	33	48,566.32	15,972.40	32,593.92	\$417,430
2	098	Whiteside	11	23,698.15	13,462.20	10,235.95	\$203,687
2	101	Winnebago	33	156,358.60	140,378.00	15,980.60	\$1,343,910
2 Total			175				\$3,177,424
3	006	Bureau	42	59,390.63	9,979.00	49,411.63	\$510,465
3	019	DeKalb	28	56,926.32	15,750.40	41,175.92	\$489,285
3	027	Ford	4	5,329.60	3,384.00	1,945.60	\$45,808
3	032	Grundy	16	33,316.90	16,695.20	16,621.70	\$286,360
3	038	Iroquois	60	68,938.36	14,488.50	54,449.86	\$592,529
3	046	Kankakee	6	11,015.80	1,008.00	10,007.80	\$94,681
3	047	Kendall	3	3,551.00	1,586.00	1,965.00	\$30,521
3	050	LaSalle	36	61,712.90	31,423.60	30,289.30	\$530,426
3	053	Livingston	41	37,408.52	4,667.04	32,741.48	\$321,528
3 Total			236				\$2,901,603
4	029	Fulton	14	17,735.80	1,776.00	15,959.80	\$152,440
4	036	Henderson	4	3,925.60	535.20	3,390.40	\$33,741
4	048	Knox	17	20,978.30	1,896.00	19,082.30	\$180,309
4	055	McDonough	24	24,751.21	3,952.00	20,799.21	\$212,738
4	062	Marshall	14	14,810.90	0.00	14,810.90	\$127,300
4	066	Mercer	18	16,964.69	3,747.00	13,217.69	\$145,812
4	072	Peoria	44	74,938.90	33,763.40	41,175.50	\$644,104
4	078	Putnam	3	5,170.50	1,215.00	3,955.50	\$44,441
4	088	Stark	3	2,958.60	960.00	1,998.60	\$25,429
4	090	Tazewell	21	57,464.20	43,866.50	13,597.70	\$493,908
4	094	Warren	8	7,241.50	0.00	7,241.50	\$62,241
4	102	Woodford	12	19,471.99	8,731.58	10,740.41	\$167,363
4 Total			182				\$2,289,826

FFY 2016 STP-Bridge Allotments (By County)

	County	County	Str.	Total	On	Off	County
District	Code	Name	Count	Sq. Ft.	Sq. Ft.	Sq. Ft.	\$ Amount
					- q	54.	*
5	010	Champaign	6	14,508.90	9,533.10	4,975.80	\$124,705
5	020	DeWitt	11	13,787.28	3,631.92	10,155.36	\$118,502
5	021	Douglas	9	12,013.73	3,816.00	8,197.73	\$103,259
5	023	Edgar	10	11,281.23	5,630.20	5,651.03	\$96,963
5	057	McLean	9	19,195.10	10,019.10	9,176.00	\$164,983
5	074	Piatt	6	13,221.63	1,836.18	11,385.45	\$113,640
5	092	Vermilion	34	38,595.61	17,486.99	21,108.62	\$331,731
5 Total			85				\$1,053,783
6	001	Adams	19	43,101.90	27,524.60	15,577.30	\$370,463
6	005	Brown	10	11,925.90	6,908.20	5,017.70	\$102,504
6	009	Cass	12	22,433.59	10,116.20	12,317.39	\$192,818
6	011	Christian	79	87,676.08	18,561.00	69,115.08	\$753,580
6	034	Hancock	51	40,830.48	5,232.00	35,598.48	\$350,940
6	054	Logan	25	73,056.06	43,098.20	29,957.86	\$627,921
6	059	Macoupin	34	41,940.20	4,450.00	37,490.20	\$360,478
6	063	Mason	6	11,180.00	4,056.00	7,124.00	\$96,093
6	065	Menard	11	10,917.25	4,650.00	6,267.25	\$93,834
6	068	Montgomery	31	39,695.26	15,333.40	24,361.86	\$341,183
6	069	Morgan	14	17,802.45	5,588.90	12,213.55	\$153,013
6	075	Pike	35	41,505.22	11,756.75	29,748.47	\$356,739
6	084	Sangamon	19	75,079.70	36,644.00	38,435.70	\$645,314
6	085	Schuyler	7	21,311.70	1,050.00	20,261.70	\$183,175
6	086	Scott	2	1,655.70	0.00	1,655.70	\$14,231
6 Total			355				\$4,642,286
7	012	Clark	6	6,407.00	2,351.90	4,055.10	\$55,068
7	013	Clay	25	28,789.30	14,137.20	14,652.10	\$247,446
7	015	Coles	19	25,786.29	1,404.00	24,382.29	\$221,634
7	017	Crawford	26	22,177.53	4,352.90	17,824.63	\$190,617
7	018	Cumberland	5	6,215.00	4,468.40	1,746.60	\$53,418
7	024	Edwards	3	4,227.10	0.00	4,227.10	\$36,332
7	025	Effingham	19	12,409.15	1,729.80	10,679.35	\$106,657
7	026	Fayette	41	28,833.30	10,275.00	18,558.30	\$247,824
7	040	Jasper	20	19,383.95	8,210.25	11,173.70	\$166,606
7	051	Lawrence	20	57,617.60	13,107.00	44,510.60	\$495,226
7	058	Macon	35	60,413.67	38,135.50	22,278.17	\$519,259
7	070	Moultrie	9	6,666.53	849.15	5,817.38	\$57,299
7	080	Richland	21	16,542.90	3,385.50	13,157.40	\$142,187
7	087	Shelby	75	61,823.82	2,599.55	59,224.27	\$531,379
7	093	Wabash	11	7,795.40	0.00	7,795.40	\$67,002
7	096	Wayne	26	34,088.54	18,671.00	15,417.54	\$292,993
7 Total			361				\$3,430,947

FFY 2016 STP-Bridge Allotments (By County)

	County	County	Str.	Total	On	Off	County
District	Code	Name	Count	Sq. Ft.	Sq. Ft.	Sq. Ft.	\$ Amount
8	003	Bond	18	21,202.33	9,327.68	11,874.65	\$182,235
8	007	Calhoun	6	4,098.10	1,093.50	3,004.60	\$35,223
8	014	Clinton	16	23,721.90	7,500.40	16,221.50	\$203,891
8	031	Greene	7	8,920.20	0.00	8,920.20	\$76,670
8	042	Jersey	4	5,424.40	0.00	5,424.40	\$46,623
8	060	Madison	21	80,574.60	19,060.10	61,514.50	\$692,543
8	061	Marion	19	21,744.04	4,558.40	17,185.64	\$186,891
8	067	Monroe	3	3,789.20	0.00	3,789.20	\$32,568
8	079	Randolph	4	4,911.20	1,008.60	3,902.60	\$42,212
8	082	St. Clair	9	22,586.16	15,096.03	7,490.13	\$194,129
8	095	Washington	16	8,104.90	506.00	7,598.90	\$69,662
8 Total			123				\$1,762,647
9	002	Alexander	3	5,547.50	3,180.00	2,367.50	\$47,681
9	028	Franklin	4	3,018.10	545.40	2,472.70	\$25,941
9	030	Gallatin	3	17,165.60	17,165.60	0.00	\$147,539
9	033	Hamilton	6	5,170.54	0.00	5,170.54	\$44,441
9	035	Hardin	3	2,240.80	0.00	2,240.80	\$19,260
9	039	Jackson	4	12,647.38	11,927.38	720.00	\$108,705
9	041	Jefferson	13	8,068.10	1,874.40	6,193.70	\$69,346
9	044	Johnson	2	2,719.20	0.00	2,719.20	\$23,372
9	064	Massac	6	4,769.50	0.00	4,769.50	\$40,994
9	076	Pope	2	3,025.40	3,025.40	0.00	\$26,003
9	077	Pulaski	5	5,805.96	1,892.00	3,913.96	\$49,903
9	083	Saline	12	7,732.18	981.00	6,751.18	\$66,458
9	091	Union	21	9,356.03	0.00	9,356.03	\$80,416
9	097	White	23	17,044.40	0.00	17,044.40	\$146,497
9	100	Williamson	3	2,789.20	2,316.00	473.20	\$23,973
9 Total			110				\$920,529
Statewide	Total		1,842				\$33,685,784