

**FY 2015-2019 Transit Improvement Program
SHELBY COUNTY**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
ITS	(SHELBY COUNTY)		PRESERVE SYSTEM TRANSPORTATION OPS	\$30,000	SHELBY		2014-2018
ROLLING STOCK		1 MINIVAN FOR REPLACEMENT AND 2 MINIVANS FOR SERVICE EXPANSION (SHELBY COUNTY)	MODAL CONNECTIVITY PRESERVE SYSTEM TRANSPORTATION OPS	\$111,000	SHELBY		2014-2018
FACILITY ENHANCEMENT		LIFT COMPLETION, PARKING LOT, CAR WASH (SHELBY COUNTY)	TRANSPORTATION OPS	\$125,000	SHELBY		2014-2018
EQUIPMENT	(SHELBY COUNTY)		TRANSPORTATION OPS	\$227,980	SHELBY		2014-2018
FACILITY CONSTRUCTION		TRANSIT FACILITY EXPANSION (SHELBY COUNTY)	MODAL CONNECTIVITY TRANSPORTATION OPS	\$1,900,000	SHELBY		2011-2015

SHELBY COUNTY

FY
2015-2019

Projects
5

Est. Cost
\$2,393,980

**FY 2015-2018 Airport Improvement Program
SHELBY COUNTY**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
SHELBY COUNTY AIRPORT	INSTALL JET A FUEL TANK & DISPENSER	PRESERVE SYSTEM PUBLIC TRANSPORT	\$288,500	SHELBY		2015-2016
SHELBY COUNTY AIRPORT	REIMBURSEMENT: FOR ELIGIBLE LOCAL COSTS INCURRED ON FUEL SYSTEM	PRESERVE SYSTEM PUBLIC TRANSPORT	\$123,500	SHELBY		2016-2017
SHELBY COUNTY AIRPORT	CONSTRUCT 6-PLACE T-HANGAR, PHASE 1	PRESERVE SYSTEM SAFETY	\$165,000	SHELBY		2017-2018
SHELBY COUNTY		FY 2015-2018		Projects 3		Est. Cost \$577,000