

MOTOR FUEL TAX ALLOTMENT STATISTICS
December 1, 2010 through November 30, 2011

% change
from 2010

Motor Fuel Tax \$1,233,584,327.54

GROSS COLLECTIONS	\$1,233,584,327.54	-1.85
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DEDUCTIONS

Grade Crossing Protection Fund	\$ 42,000,000.00	N/A
Vehicle Inspection Fund	\$ 30,000,000.00	N/A
Secretary of State	\$ 1,300,000.00	N/A
Diesel Differential	\$ 26,533,572.66	-12.23
Highway Administration	\$ 10,829,605.54	+2.55
Revenue Administration	\$ 41,333,678.77	-6.76
Refunds	\$ 17,968,284.73	N/A
State Boating Act Fund	\$ 5,040,000.00	N/A
IFTA Payments to Other States	\$ 2,833,653.52	-81.46
Auditor General	\$ 31,806.00	+9.02
Court of Claims	\$ (4,846.37)	N/A

\$ 177,865,754.85

ALLOCATIONS

IDOT (Road Fund & State Const)	\$ 481,407,669.16	-1.40
Municipalities	\$ 281,986,653.61	-1.40
Counties over 1,000,000 pop	\$ 96,139,645.26	-1.40
All other Counties	\$ 104,926,602.09	-1.40
Road Districts	\$ 91,258,002.56	-1.40

\$ 574,310,903.52

MUNICIPAL

2011 per capita distribution	\$25.11
2010 per capita distribution	<u>\$25.30</u>
Decrease	<u>\$0.19</u>

ROAD DISTRICTS

2011 Road Districts distribution per mile	\$1,279.51
2010 Road Districts distribution per mile	<u>\$1,297.02</u>
Decrease	<u>\$17.51</u>