



FY 2016-2021

Proposed Transit/Rail/Airport Improvement Program





Airports

There are 225 proposed airport projects throughout the state. These projects range from rehabilitation to new construction of runway, taxiway and apron pavements, and include airfield lighting, fencing and fuel tank installation projects and new building construction.



Rail

33 rail projects are proposed throughout the state. These projects are for passenger and freight rail and include track upgrades, grade separations, flyovers and underpasses as well as viaduct improvements.



Transit

Statewide, 214 transit projects are programmed. The projected include the purchase of rolling stock, equipment, intelligent transportation systems as well as infrastructure construction and rehabilitation.

FY 2016-2021 Proposed Transit/Rail/Airport Improvement Program

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EXECUTIVE SUMMARY

The State of Illinois faces significant budgetary challenges and will struggle to provide a high-quality transportation network in coming years via its airport, rail, and transit assets. Funding from previous capital bills is winding down and reflected in the FY 2016-2021 Proposed Transit, Rail, and Airport Improvement Program, which includes:

- Transit: \$8.1 billion for FY 2016-2021 (\$3.5 billion in state funds);
- Rail: \$3 billion for FY 2016-2021 (\$1.07 billion in state funds);
- Airports: \$438 million for FY 2016-2018 (\$8 million in state funds); FY 2016 annual program of \$160 million

Transportation plays a vital role in the economic prosperity of Illinois. Airports, freight and passenger rail move people and goods into and across Illinois, keeping the state's economy moving and connecting communities. Transit and paratransit programs are crucial to our ability to provide access to jobs, medical care, education and other activities in rural, suburban and urban communities.

While funding for these three modes of transportation comes from a variety of federal, state, local and private sources, our ability to continue to support much-needed airport, rail, and transit facilities is severely constrained. The State's ability to leverage private investment to support infrastructure improvements is becoming increasingly important, especially for projects with both public and private benefits. Without new revenues, projects may be delayed or deferred.

GUIDE TO PROJECT LISTINGS

Projects identified for the FY 2016-2021 Proposed Transit-Rail-Airport Improvement Program are listed on the following pages. The lists are identified within the Illinois Department of Transportation's (IDOT) nine geographic highway districts. Projects are then sorted from earliest initial fiscal year to latest fiscal year.

The estimated cost of each project is shown. The actual cost of a project listed can vary.

Project years in red text are anticipated to be scheduled for the current fiscal year.

The listing of projects is arranged in eight columns:

						MYP Years	
Project	Location	Improvements	Objectives	Est. Cost	County	Past	Current

Project Type – Identifies the type of project

Location – Identifies physical location of the project, if available

Improvements – Identifies type of improvement

Objectives – Identifies the Department's Long Range Transportation Plan objective that this project addresses

Est. Cost – Identifies the estimated project cost

County – Identifies county

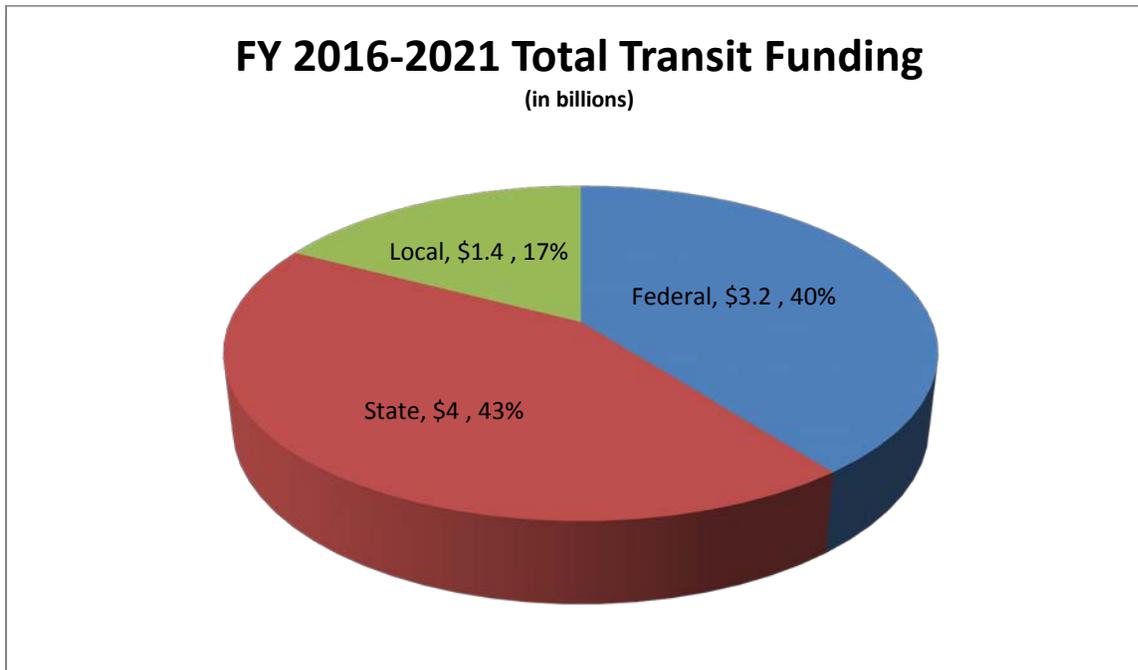
MYP Years Past – identifies the first fiscal year a project appeared in the multi-year program

MYP Years Current – identifies the last fiscal year of the project

ILLINOIS DEPARTMENT OF TRANSPORTATION TRANSIT PROGRAM

Program Overview

The Transit Program has a significant impact on public transportation infrastructure and operations throughout the state. The FY 2016-2021 Proposed Transit Improvement Program totals nearly \$8.1 billion. The program provides almost \$3.2 billion in federal funds, more than \$3.5 billion in state funds and nearly \$1.4 billion in local funds. However, the amount of funding programmed still falls short of meeting operational and capital needs.



System Background

Northeastern Illinois

The Northeastern Illinois area consists of Cook, DuPage, Kane, Lake, McHenry and Will counties. The Regional Transportation Authority (RTA) is responsible for financial oversight and regional coordination of transit service, while day-to-day operations are the responsibility of three service boards – the Chicago Transit Authority (CTA), the Commuter Rail Division (Metra), and the Suburban Bus Division (Pace). Combined, these operations provided more than 637 million trips during FY 2014, constituting the third-highest urbanized area ridership in the United States.

Downstate Illinois

Downstate Illinois encompasses the remaining 96 counties of the state. Transit systems in Downstate Illinois are categorized into urbanized and rural classifications.

Urbanized

These areas (50,000 or greater population) are served by the following mass transit districts and municipal transit operators providing fixed-route and ADA complementary paratransit services. In FY 2014, these operations provided more than 39 million trips.

Bloomington-Normal Public Transit System	Greater Peoria Mass Transit District	Rock Island County Metropolitan Mass Transit District
Champaign-Urbana Mass Transit District	Jackson County Mass Transit District	Rockford Mass Transit District
City of Danville	Madison County Transit District	Springfield Mass Transit District
City of Decatur	Rides Mass Transit District	St. Clair County Transit District
City of DeKalb	River Valley Metro Mass Transit District	Stateline Mass Transit District

Rural

Rural areas (less than 50,000 population) are served by mass transit districts and municipal transit operators providing various transportation services, such as demand response and deviated fixed-route. These systems carried more than 5 million passengers in FY 2014.

Bond County	Fulton County	Peoria County
Boone County	Grundy County	Piatt County
Bureau/Putnam Counties	Hancock County	Rides Mass Transit District
Carroll County	Henry County	Rock Island/Mercer Counties
Champaign County	Jackson County Mass Transit District	Sangamon/Menard Counties
Christian County	Jersey County	Shawnee Mass Transit District
City of Freeport	Jo Daviess County	Shelby County
City of Galesburg	Kankakee County	South Central Illinois Mass Transit District
City of Macomb	Kendall County	Tazewell County
City of Ottawa	Lee/Ogle Counties	Warren County
City of Quincy	Logan/Mason Counties	West Central Mass Transit District
Coles County	Macoupin County	Whiteside County
CRIS Rural Mass Transit District	Marshall County	Woodford County
DeKalb County	McLean/Macon Counties	
Effingham County	Monroe Randolph Transit District	

Funding Sources and Amounts

The FY 2016-2021 Transit Program uses a combination of federal, state and local sources to fund the cost of transit operations and capital improvement projects. The actual FY 2016-2021 federal grant dollars that will become available for transit in Illinois are dependent on the following: enactment of new federal authorizing legislation, success of the State and transit systems in securing discretionary funds, and distribution of flexible funds for transit projects.

Federal Funding

Federal legislation establishes the funding amounts for Illinois' transit systems. The FY 2016-2021 program estimates are based on the current levels of funding from the most recent extension of the transportation legislation Moving Ahead for Progress in the 21st Century (MAP-21). Key funding categories are summarized below with estimated funding levels (in millions) based on the amounts provided in federal FY 2014. These numbers were then utilized to project an amount for the six-year period of FY 2016-2021.

Urbanized Area Formula Grants

This program provides grants to urbanized areas with a population of 50,000 or more for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances. These funds constitute a core investment in the enhancement and revitalization of public transportation systems in the nation's urbanized areas, which depend on public transportation to improve mobility and reduce congestion. The Federal

Transit Administration (FTA) apportions funds to designated recipients, which then suballocate funds to state and local governmental authorities, including public transportation providers.

Statutory Reference

49 U.S.C. Sections 5307, 5336, and 5340 / MAP-21 Sections 20007, 20026

Eligible Activities

Capital projects, planning, job access and reverse commute projects that provide transportation to jobs and employment opportunities for welfare recipients and low-income workers, operating costs in areas with less than 200,000 in population and operating costs, up to certain limits, for grantees in areas with populations greater than 200,000, and which operate a maximum of 100 buses in fixed-route service during peak hours (rail fixed-guideway excluded).

Ongoing Provision

Recipients must expend 1 percent for transportation security projects or certify that it is not necessary to do so.

Funding

Federal share is up to 80 percent for capital assistance, up to 50 percent for operating assistance and up to 80 percent for Americans with Disabilities Act (ADA) non-fixed-route paratransit service, using up to 10 percent of a recipient's apportionment.

Formula

For areas of 50,000 to 199,999 in population, the formula is based on population and population density as well as the number of low-income individuals. For areas with populations of greater than 200,000, the formula is based on a combination of bus revenue vehicle miles, bus passenger miles, fixed-guideway revenue vehicle miles, and fixed-guideway route miles, as well as population and population density and the number of low-income individuals.

FY 2014 Appropriations (in millions)

Northeastern Illinois: \$235.5

Downstate Illinois Urbanized: \$30.3

FY 2016-2021 Estimated Appropriations (in millions)

Northeastern Illinois: \$1,413.2

Downstate Illinois Urbanized: \$181.6

Formula Grants for Rural Areas

This program provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations less than 50,000, where many residents often rely on public transit to reach their destinations.

Statutory References

49 U.S.C. Section 5311 / MAP-21 Section 20010

Eligible Recipients

States and Indian tribes. Subrecipients can be state or local government authorities, nonprofit organizations, operators of public transportation or intercity bus service that receive funds directly or indirectly through a recipient.

Eligible Activities

Planning, capital, operating, job access and reverse commute projects, and the acquisition of public transportation services.

Funding

Federal share is 80 percent for capital projects, 50 percent for operating assistance and 80 percent for ADA non-fixed-route paratransit service, using up to 10 percent of a recipient's apportionment.

Formula

83.15 percent of funds apportioned based on land area and population in rural areas and 16.85 percent of funds apportioned based on land area, revenue-vehicle miles, and low-income individuals in rural areas.

FY 2014 Appropriation (in millions)

Illinois: \$16.1

FY 2016-2021 Estimated Appropriations (in millions)

Illinois: \$96.8

Enhanced Mobility of Seniors & Individuals with Disabilities

This program is intended to enhance mobility for seniors and individuals with disabilities by providing funds for programs to serve the special needs of transit-dependent populations that cannot be served by traditional public transportation services or ADA complementary paratransit services.

Statutory References

49 U.S.C. Section 5310 / MAP-21 Section 20009

Eligible Recipients

States (for all areas under 200,000 in population) and designated recipients. Subrecipients: states or local government authorities, private non-profit organizations, or operators of public transportation that receive a grant indirectly through a recipient.

Eligible Activities

At least 55 percent of program funds must be used on capital projects that are public transportation projects planned, designed and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.

Funding

Funds are apportioned for urbanized and rural areas based on the number of seniors and individuals with disabilities. Federal share for capital projects (including acquisition of public transportation services) is up to 80 percent. Operating assistance is up to 50 percent.

Ongoing Provisions

Local share may be derived from other federal (non-DOT) transportation sources or the Federal Lands Highways Program under 23 U.S.C. 204 (as in former Section 5310 program).

Permits designated recipients and states to carry out competitive process to select subrecipients. Recipients must certify that projects selected are included in a locally developed, coordinated public transit-human services transportation plan. The plan must undergo a

development and approval process that includes seniors and individuals with disabilities, transportation providers, among others, and is coordinated to the maximum extent possible with federally funded existing public and specialized transportation. Permits acquisition of public transportation services as a capital expense. Up to 10 percent of program funds can be used to administer the program, to plan, and to provide technical assistance.

FY 2014 Appropriations (in millions)

Northeastern Illinois: \$6.5

Downstate Illinois Urbanized: \$4

Downstate Illinois Rural: \$1.4

FY 2016-2021 Estimated Appropriations (in millions)

Northeastern Illinois: \$38.9

Downstate Illinois Urbanized: \$24.2

Downstate Illinois Rural: \$8.3

Fixed-Guideway Capital Investment Grants

Provides grants for new and expanded rail, bus rapid transit and ferry systems that reflect local priorities to improve transportation options in key corridors. This program defines a new category of eligible projects, known as core capacity projects, which expand capacity by at least 10 percent in existing fixed-guideway transit corridors that are already at or above capacity today, or are expected to be at or above capacity within five years. The program also includes provisions for streamlining aspects of the New Starts process to increase efficiency and reduce the time required to meet critical milestones.

Statutory Reference

49 U.S.C. Section 5309 / MAP-21 Section 20008

Eligible Recipients

State and local government agencies, including transit agencies.

Eligible Projects

New fixed-guideways or extensions to fixed-guideways (projects that operate on a separate right-of-way exclusively for public transportation, or that include a rail or a catenary system), bus rapid transit projects operating in mixed traffic that represent a substantial investment in the corridor and projects that improve capacity on an existing fixed-guideway system.

Funding

This discretionary program requires project sponsors to undergo a multi-step, multi-year process to be eligible for funding. The maximum federal share is 80 percent.

Ongoing Provisions

All projects seeking funding from the program must be evaluated and rated based on project justification and local financial commitment criteria. Small Starts projects must have total net capital cost of less than \$250 million and seek a federal share of less than \$75 million.

State of Good Repair Grants

A new formula-based State of Good Repair program is FTA's first stand-alone initiative written into law that is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds reflect a commitment to ensuring that public transit operates safely,

efficiently, reliably, and sustainably so that communities can offer balanced transportation choices that help to improve mobility, reduce congestion, and encourage economic development.

Statutory References

49 U.S.C. Section 5337 / MAP-21 Section 20027

Eligible Recipients

State and local government authorities in urbanized areas with fixed-guideway public transportation facilities operating for at least 7 years.

Eligible Activities

Capital projects to maintain a system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software as well as Transit Asset Management Plan development and implementation.

Funding Program

Federal share is up to 80 percent with a required minimum 20 percent match. The program comprises two separate formula programs. High Intensity Fixed-Guideway comprises 97.15 percent and High Intensity Motorbus comprises 2.85 percent of apportionments.

FY 2014 Appropriations - High Intensity Fixed-Guideway State of Good Repair (in millions)

Northeastern Illinois: \$218.3

FY 2016-2021 Estimated Appropriations - High Intensity Fixed-Guideway State of Good Repair (in millions)

Northeastern Illinois: \$1,309.8

Bus and Bus Facilities

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

Statutory References

49 U.S.C. Section 5339 / MAP-21 Section 20029

Eligible Recipients

Designated recipients and states that operate or allocate funding to fixed-route bus operators. Subrecipients include public agencies or private non-profit organizations engaged in public transportation, including those providing services open to a segment of the general public, as defined by age, disability, or low income.

Eligible Activities

Capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities.

Funding

Funds are available for three years after the fiscal year in which the amount is apportioned. Remaining formula based upon population, vehicle revenue miles and passenger miles.

Federal share is up to 80 percent with a required minimum 20 percent local match.

FY 2014 Appropriations (in millions)

Northeastern Illinois: \$14.0

Downstate Illinois Urbanized: \$5.7

Downstate Illinois Rural: \$1.3

FY 2016-2021 Estimated Appropriations (in millions)

Northeastern Illinois: \$84

Downstate Illinois Urbanized: \$34.3

Downstate Illinois Rural: \$7.5

State Funding

In order to secure federal transit funds and continue the improvements to the public transportation systems, the State will need to provide additional bond authorizations and appropriations. State funding categories are summarized below with estimated funding levels (in millions) based upon the Governor's initial proposed FY 2016 budget.

Public Transportation Fund

These funds are appropriated by the State for operating assistance and match federal and local funds. They provide a portion of the eligible expenses for transit operations.

FY 2016 Proposed Appropriations (in millions)

Northeastern Illinois: \$272.9

Downstate Illinois Urbanized: \$152.4

Downstate Illinois Rural: \$35.3

FY 2016-2021 Estimated Appropriations (in millions)

Northeastern Illinois: \$1,637.2

Downstate Illinois Urbanized: \$914.3

Downstate Illinois Rural: \$211.8

Additional State Assistance and Additional Financial Assistance (ASA/AFA)

These funds are appropriated to RTA in an amount equal to the debt service on bonds for strategic capital improvement projects (SCIP I and SCIP II).

FY 2016 Proposed Appropriations (in millions)

Northeastern Illinois: \$131

FY 2016-2021 Estimated Appropriations (in millions)

Northeastern Illinois: \$786

Downstate Transit Improvement Fund

The Downstate Transit Improvement Fund is used by the State to fund capital projects outside Northeastern Illinois for eligible participants. Funding cycles occur periodically.

FY 2016 Estimated Appropriations (in millions)

Downstate Illinois: \$111.2

Bonds

Transportation Series B Bonds are issued by the state to fund capital projects. These Transportation Series B Bonds represent the primary state fund source for implementing public transportation capital improvement projects and for providing state capital assistance to transit operators and municipalities throughout Illinois. These bonds match federal, state and local capital funds.

FY 2016 Estimated Appropriations (in millions)

Statewide: \$1,334.1

Northeastern Illinois: \$1,085.4

Downstate Illinois: \$248.7

Local Funding

Transit systems utilize a variety of local funding sources to match federal and state dollars to support their operations and capital projects. The local funding estimates are based on the revenues identified in local program budgets from FY 2014 (in millions).

FY 2016 Estimated Match

Northeastern Illinois: \$1,183.3

Downstate Illinois Urbanized: \$34.8

Downstate Illinois Rural: \$7.9

FY 2016-2021 Estimated Match

Northeastern Illinois: \$7,100

Downstate Illinois Urbanized: \$209

Downstate Illinois Rural: \$47.3

Major Capital Project Summaries

- **Chicago Transit Authority – 95th Street Terminal Project.** The 95th Street Terminal Improvement project is located in the City of Chicago and is situated above the median on the Dan Ryan Expressway. The existing station is more than 50 years old and provides two-track, round-the-clock service to an average of 20,000 south side and south suburban passengers daily. The proposed project will improve circulation and safety for riders by relieving congestion. This will be achieved by adding new bus bays, widening customer waiting areas, adding a terminal entrance and providing pick-up/drop-off space for paratransit riders. This work will improve the overall performance of buses with more efficient movements, less idling times and reduced pedestrian flow conflicts. The overall budget for this project is \$280 million, \$90 million provided with state bond funds.
- **Metra – Positive Train Control.** The Metra project involves the development and installation of the federally mandated Positive Train Control system (PTC) that will integrate new technology with existing train control and operating systems to enhance train operations. This system will override the current signal systems when conditions that could result in a violation of safety protocols occur. The purpose of this system is to prevent track authority violations, speed limit violations and unauthorized entry into work zones, as well as monitor and ensure train crew compliance with all operating instructions, which will contribute to reducing the probability of train accidents and derailments that result in passenger and crew injuries as well as major disruptions in service. Currently, the State of Illinois has granted \$44 million in state bond funds to Metra for various work associated with this project.

- **Pace Suburban Bus – Purchase of CNG Buses.** Pace Suburban Bus will purchase 91 40-foot compressed natural gas (CNG) fixed-route buses. This purchase will replace existing diesel buses that have exceeded their 12-year useful life. Since CNG is an environmentally cleaner alternative to more traditional fuel types, these buses will produce less pollution and help to improve fuel efficiency and air quality. The conversion of a portion of Pace’s bus fleet to CNG is due to the current fluctuation in fuel costs and new Federal Motor Vehicle Safety Standards regulations.
- **Joliet Multi-Modal Regional Transportation Center.** The City of Joliet is constructing the Joliet Multi-Modal Regional Transportation Center, which will provide enhanced user access and connectivity to Metra and Amtrak service as well as local Pace bus service, intercity bus service and taxi service in downtown Joliet. Initially, rail passengers for the Metra Heritage Corridor Line to Chicago and Amtrak service to St. Louis crossed two active rail lines that are used by up to 55 freight trains on a daily basis, creating significant safety issues and freight delays. The new stationhouse will offer direct and safe access through a tunnel passage to the Heritage Corridor platform, while also providing access to Metra’s recently completed Rock Island District Line platform. The new Rock Island platform location allows freight traffic to continue through the interlocker uninterrupted. The new stationhouse and the Heritage and Rock Island platforms will correct major rail congestion issues by separating freight rail from passenger movements and establish safe and accessible passenger platforms. From a new island single-bus dedicated depot and facility for local and intercity passenger waiting, Pace will operate nine fixed-bus routes, in addition to the services provided by various intercity bus providers. The new depot will provide convenient and safe intermodal connections between buses, rail and the city of Joliet. The main commuter parking lot creates 468 parking spaces immediately adjacent to the planned Regional Transportation Center, which is accessible from Illinois 53 via Interstate 80.
- **Jo Daviess, Transit Facility Expansion.** Jo Daviess County is constructing an expansion to the Jo Daviess Transit Facility. The 3,700-square foot addition will include garage space for six additional buses, a service bay to accommodate two buses for maintenance, increased office space, a new break/conference room and employee parking modifications. The total project cost is \$895,000, with \$295,000 in federal funds and \$600,000 in state funds.
- **Whiteside County, Facility Construction.** This project is for the design and construction of a new bus facility in Sterling, which will include vehicle storage space, a maintenance bay and a wash bay system. The total project cost for this project is \$1.21 million. Of this amount, the federal share is \$968,000, with a state share of \$242,000.
- **City of Ottawa, Bus Storage and Maintenance Facility.** The City of Ottawa is requesting Statements of Qualifications for design services from professional firms for a new bus facility in the 900 block of Walnut Street in Ottawa. The new facility will accommodate nearly half of the fleet of the east side of La Salle County. The facility will be approximately 5,600-square feet. It will accommodate between six and 10 vehicles. Additionally, it will include a single maintenance bay as well as an office space for transportation coordination staff and staff amenities. The total project cost is \$499,113, all of which is state funds.
- **River Valley Metro Mass Transit District, Bus Transfer Facility.** This project will build a bus transfer facility for passengers accessing other modes of transportation. The project includes two masonry/steel pavilions with benches and tables. One of the pavilions

incorporates a clock tower and an ADA-compliant public restroom. This site of approximately 40,000 square feet will be reconfigured to accommodate a bus-berthing area and will be landscaped to include local species of trees, shrubs, perennial/annual ground cover and sod. The site will also include accessible pathways that connect the different components of the development and relate to surrounding trails and a local school. The total project cost is \$1.6 million, all of which is state funds.

- **City of Galesburg, Transit Maintenance Facility.** The City of Galesburg is constructing a new Transit Maintenance, Storage and Administrative Facility. The facility is a new 21,000-square feet, one-story building that will include administrative offices, vehicle maintenance bays, an automatic wash bay and vehicle storage space for Galesburg Transit and Handivan paratransit vehicles. The goal of the project is to bring all functions of the Galesburg Transit and Handivan together at one location. Land acquisition and design of the project are complete. The total project cost is \$4,620,995, with \$1,567,165 in federal funds and \$3,053,830 in state funds.
- **City of Macomb, Purchase of Buses.** The City of Macomb is purchasing seven new full-size, heavy-duty transit buses. The buses will replace badly-deteriorated buses with high mileage in the Go West fleet. The buses will be purchased on the Bloomington Bus procurement, which is in the process of selecting the bus manufacturer. The types of buses to be purchased are as follows: Four 30-foot heavy-duty diesel transit buses at a cost of \$330,000 each, and three 35-foot heavy-duty diesel transit buses at a cost of \$385,000 each. The total purchase cost is \$2.475 million in state funds.
- **Champaign--Urbana MTD, Bus Storage/Maintenance Facility Renovation and Expansion.** Champaign-Urbana MTD is renovating the existing bus storage facility and constructing an expansion of 67,600-square feet at 803 E. University Ave., in Urbana. The scope of work consists of demolition of the 801 E. University Ave. building and a full range of site, general, fire protection, plumbing, HVAC and electrical work to complete the new addition to the 803 E. University Ave. building. The existing building is currently at 100 percent capacity, in poor condition, with a height insufficient to accommodate the district's new hybrid buses. The total project budget is \$13.541 million, with \$7.541 million in federal funds and \$6 million in state funds.
- **City of Danville, Bus Terminal Facility.** The City of Danville is soliciting bids for the construction of a new Bus Terminal Facility. The new facility will be built in downtown Danville and will replace bus shelters in a parking lot that have been used as a makeshift bus transfer facility the past 22 years. The City of Danville has funded and completed the design of the facility. The facility will include eight bus-berthing bays with an efficient bus circulation layout, accommodation of wheelchair ramps, indoor waiting area, outdoor sheltered waiting areas, restroom facilities and safety and security equipment. The existing shelters are inadequate to serve the needs of increasing ridership and inefficient for arrival and departure of buses. The executed design of the facility includes green technology features regarding the handling of storm water, incorporating roof solar panels for cleaner and cost-effective energy consumption. The new Bus Terminal Facility will operate more efficiently and provide customers with a better transportation experience. The total project cost is \$3.118 million, with \$1.463 million in federal funds, \$1.606 million in state funds and \$48,600 in local funds.

- **Sangamon County, Bus Transfer Centers.** This project involved building several ADA-compliant transfer centers/bus stops in Williamsville, Divernon, and Illiopolis, which will provide accessibility for all customers. The total project cost for this project is \$270,000, all in state funds.
- **Springfield Mass Transit District, Bus Procurement.** Purchase of seven 35-foot heavy-duty transit vehicles with CNG and three 35-foot heavy-duty transit vehicles with diesel engines to replace those at the end of their useful life. The buses will be purchased through a joint procurement with the Bloomington-Normal Public Transit System as the lead agency. The total project cost is \$4.1 million, all in state funds.
- **City of Decatur, Bus Procurement.** Purchase of nine heavy-duty, 30-foot, low-floor diesel coach buses that will replace those at the end of their useful lives. The total project cost is \$2.97 million, all in state funds.
- **Shelby County, Facility Construction.** Land acquisition, design, and construction of a 1,400-square foot addition and interior renovations to the Shelby County Transit Facility at 1501 W. South First St., in Shelbyville. Features include the addition of bus storage bays, renovation of the interior office space, ADA-compliant restroom, and expansion of the garage doors, gravel parking lot and heating and cooling systems. The total project cost is \$652,699. Of this amount, the federal share is \$350,000 and the state share \$302,699.
- **South Central Mass Transit District, Bus Procurement.** Purchase of three heavy-duty, 35-foot, low-floor diesel buses, three heavy-duty, 40-foot, low-floor diesel coach buses, and two medium-duty paratransit vehicles to replace those at the end of their useful lives. Also includes the purchase of two heavy-duty, 35-foot, low-floor diesel buses and two heavy-duty, 40-foot, low-floor diesel coach buses to expand transit services in District 8. The total project cost is \$4.265 million, all in state funds.
- **Madison County Transit, Transit Operations Center-Administration Facility.** Madison County Transit will construct a new administration building and improve the safety, security and efficiency of the existing Transit Operations Center. The new administration building will be located on the existing site already owned by the agency. The new and energy-efficient three-story, 36,800-square foot building will replace the modest 27-year-old office facility and allow consolidation of administrative staff in a common location. Key issues to be addressed by the new building and the improvements include: office, meeting, operations, administration, and customer service and storage spaces. The improvements will address staff and visitor parking, walkways and safety fencing of the site. Additionally, the improvements will include an on-street ADA-accessible bus transfer station, creating direct access for three bus routes to meet and serve the site for staff, visitors, applicants and bus riders in need of various transit-related services. The total project cost is \$14.93 million, with \$8.93 million in federal funds and \$6 million in state funds.
- **Shawnee Mass Transit District, Facility Constructions.** Replacement of an existing leased facility on donated land in Pulaski/Alexander counties. Monthly rental costs will be eliminated, while increasing vehicle storage needs. Replacement of an existing leased facility to be built on land purchased at a discount in Union County. Monthly rental costs will be eliminated, while enhancing dispatching capabilities. Replacement of an existing leased facility on donated land in Massac County. Monthly rental costs will be eliminated, while

providing additional vehicle storage as well as customer park-and-ride services. The total project cost for these projects is \$1.33 million, all in state funds.

- **Rides Mass Transit District, Bus Transfer and Parking.** This is the design and construction of a park-and-ride lot and bus transfer facility in Marion. This facility would provide transfer access to Rides Mass Transit District (MTD), South Central MTD and Shawnee MTD. This transfer point should improve general public access to transportation in all directions along Interstate 57 and Illinois 13. The facility will be steel frame-type construction and provide approximately 12,500-square feet of garage space and wash bay, in addition to 6,000-square feet of office space. The total project cost is \$1.8 million, all in state funds.

Capital Project List

**REGION 1
DISTRICT 1
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
ROLLING STOCK		PURCHASE OF UP TO 160 ELECTRIC HIGHLINER COMMUTER CARS (METRA)	TRANSPORTATION OPS	\$585,100,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2011-2016
INFRASTRUCTURE REHABILITATION		SYSTEMWIDE STATION UPGRADES/STAIR RENOVATION, ROOF AND CANOPY PROGRAMS (CTA)	PRESERVE SYSTEM	\$5,419,346	COOK		2012-2016
EQUIPMENT		PURCHASE AND INSTALLATION OF RAIL TRACKING SYSTEM (RFID) (CTA)	TRANSPORTATION OPS SAFETY	\$13,342,723	COOK		2012-2016
EQUIPMENT		PURCHASE AND INSTALLATION OF SECURITY CAMERAS - RAIL STATIONS & YARD	SAFETY	\$14,086,667	COOK		2012-2016
INFRASTRUCTURE REHABILITATION		RENEW 63RD AND ASHLAND (GREEN LINE) (CTA)		\$3,910,988	COOK		2012-2016
INFRASTRUCTURE REHABILITATION		LOOP ELEVATED HUBBARD AND KINZIE CURVES TRACK REPLACEMENT/STRUCTURAL COMPONENTS (CTA)		\$53,026,306	COOK		2012-2016
INFRASTRUCTURE REHABILITATION		PURPLE LINE VIADUCTS (DEMPSTER, GREENLEAF AND GROVE) (CTA)		\$13,805,510	COOK		2012-2016
INFRASTRUCTURE REHABILITATION		MILWAUKEE AVENUE BLUE LINE TRACK IMPROVEMENTS (CTA)		\$9,121,827	COOK		2014-2016
INFRASTRUCTURE REHABILITATION		REPLACE EXISTING SUBSTATIONS @ FARWELL (RED), ARMITAGE AND HILL (BROWN/RED/PURPLE) AND OTHER SUBSTATION UPGRADES (CTA)	PRESERVE SYSTEM	\$66,546,338	COOK		2012-2016
INFRASTRUCTURE REHABILITATION		REHABILITATE TRACK-PURPLE LINE EXPRESS (CTA)	PRESERVE SYSTEM TRANSPORTATION OPS	\$11,000,000	COOK		2013-2017
INFRASTRUCTURE REHABILITATION		DAN RYAN TRACK RENEWAL AND STATION UPGRADES (CTA)	PRESERVE SYSTEM TRANSPORTATION OPS	\$336,015,711	COOK		2014-2015
INFRASTRUCTURE REHABILITATION	FLOSSMOOR RD. AND STERLING RD.	RECONSTRUCT FLOSSMOOR STREET STATION PLATFORM/WAITING SHELTER - MED (METRA)	PRESERVE SYSTEM TRANSPORTATION OPS	\$5,000,000	COOK		2014-2016
INFRASTRUCTURE REHABILITATION		JOLIET MULTIMODAL TRANSPORTATION CENTER PROJECT	MODAL CONNECTIVITY	\$30,000,000	WILL		2014-2016

**REGION 1
DISTRICT 1
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
INFRASTRUCTURE REHABILITATION		JOLIET MULTIMODAL TRANSPORTATION CENTER PROJECT (METRA)	MODAL CONNECTIVITY	\$7,402,172	WILL		2014-2016
INFRASTRUCTURE REHABILITATION		JOLIET MULTIMODAL STATION BUS ROUTE IMPROVEMENTS (PACE)	MODAL CONNECTIVITY	\$1,709,500	WILL		2014-2016
ROLLING STOCK		PERFORM MID-LIFE BUS OVERHAUL (APPROX. 269 BUSES) (CTA)	PRESERVE SYSTEM TRANSPORTATION OPS	\$46,737,821	COOK		2014-2016
INFRASTRUCTURE REHABILITATION		95TH STATION TERMINAL EXPANSION (CTA)	PRESERVE SYSTEM TRANSPORTATION OPS	\$90,000,000	COOK		2014-2016
ITS		STAR COM RADIO SYSTEM (SYSTEMWIDE) (PACE)	TRANSPORTATION OPS	\$10,000,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2014-2016
FACILITY CONSTRUCTION		ENGINEER AND CONSTRUCT TRANSIT CENTER-TOYOTA PARK (PACE)	MODAL CONNECTIVITY TRANSPORTATION OPS	\$2,000,000	COOK		2014-2016
ROLLING STOCK		PURCHASE APPROX. 19 FIXED ROUTE ACCESSIBLE BUSES (SYSTEMWIDE) (PACE)	TRANSPORTATION OPS	\$7,891,804	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2014-2016
FACILITY CONSTRUCTION		ADA PLATFORMS AND RAMPS (SYSTEMWIDE) (METRA)	MODAL CONNECTIVITY	\$5,000,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2014-2016
INFRASTRUCTURE REHABILITATION		BLUE LINE STATION REHAB (CTA) (JUMP START)	PRESERVE SYSTEM	\$90,000,000	COOK		2014-2017
INFRASTRUCTURE		BNSF LINE YARD IMPROVEMENTS	PRESERVE SYSTEM	\$4,000,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2014-2017
INFRASTRUCTURE		ROCK ISLAND DISTRICT YARD IMPROVEMENTS	PRESERVE SYSTEM	\$750,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2014-2017
INFRASTRUCTURE		UP LINE YARD IMPROVEMENTS	PRESERVE SYSTEM	\$2,000,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2014-2017
INFRASTRUCTURE		MISC STATION IMPROVEMENTS (METRA)	PRESERVE SYSTEM	\$30,860,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2014-2017
INFRASTRUCTURE		MISC YARD IMPROVEMENTS (METRA)	PRESERVE SYSTEM	\$7,840,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2014-2017

**REGION 1
DISTRICT 1
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
INFRASTRUCTURE REHABILITATION	4920 N. BROADWAY STREET	REHABILITATE WILSON STATION AND INFRASTRUCTURE (CTA)	PRESERVE SYSTEM	\$204,669,211	COOK		2014-2019
FACILITY REHABILITATION		98TH RAIL SHOP HOIST AND SPIN JACK REPLACEMENT (CTA)	PRESERVE SYSTEM	\$7,325,000	COOK		2015-2016
FACILITY REHABILITATION		74TH BUS GARAGE, RED LINE 98TH RAIL SHOP AND MIDWAY RAIL SHOP ENVELOPE REPAIRS (CTA)	PRESERVE SYSTEM	\$1,930,340	COOK		2015-2016
FACILITY REHABILITATION		ENERGY RETROFITS (CTA)	PRESERVE SYSTEM	\$350,000	COOK		2015-2016
INFRASTRUCTURE REHABILITATION		RAVENSWOOD LOOP CONNECTOR (CTA) (JUMP START)	MODAL CONNECTIVITY TRANSPORTATION OPS	\$42,000,000	COOK		2015-2016
INFRASTRUCTURE		UP WEST LINE IMPROVEMENTS (METRA)	PRESERVE SYSTEM	\$44,500,000	COOK, DUPAGE, KANE		2015-2016
FACILITY CONSTRUCTION		SOUTH GARAGE CAMPUS (MARKHAM) (PACE)	TRANSPORTATION OPS	\$45,000,000	COOK		2015-2016
INFRASTRUCTURE REHABILITATION	328 CRESCENT PLACE	CONSTRUCT THIRD LEVEL GENEVA STATION PARKING STRUCTURE - UP WEST LINE (METRA)	TRANSPORTATION OPS	\$3,500,000	DUPAGE		2015-2016
INFRASTRUCTURE REHABILITATION		REHABILITATE NORTH RED LINE STATIONS-SHERIDAN AND BRYN MAWR (CTA)	PRESERVE SYSTEM	\$24,000,000	COOK		2015-2017
EQUIPMENT		PERFORM RAIL CAR OVERHAUL-3200 SERIES (CTA)	PRESERVE SYSTEM TRANSPORTATION OPS	\$53,132,149	COOK		2015-2017
EQUIPMENT		PERFORM MID-LIFE BUS OVERHAUL-1000 SERIES (CTA)	PRESERVE SYSTEM TRANSPORTATION OPS	\$60,100,000	COOK		2015-2017
FACILITY REHABILITATION		BUS AND RAIL FACILITIES IMPROVEMENTS RAIL SHOPS ROOF AND WASHER AND BUS WASHER (CTA)	PRESERVE SYSTEM	\$13,457,053	COOK		2015-2017
EQUIPMENT		DEVELOPMENT AND INSTALLATION OF POSITIVE TRAIN CONTROL SYSTEM (METRA)	SAFETY	\$234,700,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2015-2017
EQUIPMENT		DEVELOPMENT AND INSTALLATION OF POSITIVE TRAIN CONTROL SYSTEM (METRA)	SAFETY	\$102,000,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2015-2017

**REGION 1
DISTRICT 1
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
FACILITY CONSTRUCTION		ROMEORVILLE NEW STATION (METRA)	MODAL CONNECTIVITY	\$2,000,000	WILL		2015-2017
INFRASTRUCTURE CONSTRUCTION		CHICAGO TO ROCKFORD STATION AND TRACK CONSTRUCTION	MODAL CONNECTIVITY	\$44,000,000	COOK		2015-2018
FACILITY CONSTRUCTION	RACINE AVE AND 120TH ST	RACINE AVE STATION REHAB (METRA)	PRESERVE SYSTEM	\$560,000	COOK		2015-2018
FACILITY CONSTRUCTION	BURR OAK AVE. AND LINCOLN ST.	BURR OAK STATION REHAB (METRA)	PRESERVE SYSTEM	\$600,000	COOK		2015-2018
FACILITY CONSTRUCTION	63RD ST AND DORCHESTER	REHAB 63RD ST STATION (METRA)	PRESERVE SYSTEM	\$1,000,000	COOK		2015-2018
ROLLING STOCK		PURCHASE OF 84 PARATRANSIT VEHICLES (PACE)	PRESERVE SYSTEM TRANSPORTATION OPS	\$7,290,500	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2015-2018
ROLLING STOCK		PURCHASE OF 91 CNG 40' BUSES (PACE)	TRANSPORTATION OPS	\$49,000,000	COOK, DUPAGE, KANE, LAKE, MCHENRY, WILL		2015-2018
FACILITY CONSTRUCTION	3805 N. KILBOURN ST	GRAYLAND STATION REHAB (METRA)	PRESERVE SYSTEM	\$850,000	COOK		2016-2017
FACILITY CONSTRUCTION	4357 N. CICERO	MAYFAIR STATION REHAB (METRA)	PRESERVE SYSTEM	\$910,000	COOK		2016-2017
FACILITY DESIGN		HICKORY CREEK STATION DESIGN (METRA)	MODAL CONNECTIVITY	\$300,000	COOK		2016-2017
FACILITY DESIGN		HUBBARD WOODS STATION REHAB DESIGN (METRA)	PRESERVE SYSTEM	\$600,000	COOK		2016-2017
FACILITY CONSTRUCTION		HEALY STATION CONSTRUCTION - MWD NORTH LINE (METRA)	MODAL CONNECTIVITY	\$4,500,000	COOK		2016-2017
INFRASTRUCTURE REHABILITATION	PARK AVE. AND 170TH ST.	RECONSTRUCT HAZEL CREST STATION - MED (METRA)	PRESERVE SYSTEM	\$5,000,000	COOK		2016-2017
FACILITY CONSTRUCTION	8001 W. CENTRAL ST.	REHAB RIVER FOREST STATION (METRA)	PRESERVE SYSTEM	\$5,500,000	COOK		2016-2017
FACILITY CONSTRUCTION	59TH ST. AND HARPER AVE.	59TH STREET STATION -HYDE PARK (METRA)	MODAL CONNECTIVITY	\$8,000,000	COOK		2016-2017
FACILITY CONSTRUCTION		CONSTRUCT AUBURN PARK STATION - RID (METRA)	MODAL CONNECTIVITY	\$10,000,000	COOK		2016-2017
FACILITY CONSTRUCTION		CONSTRUCT AUBURN PARK STATION - RID (METRA)	MODAL CONNECTIVITY	\$11,500,000	COOK		2016-2017

**REGION 1
DISTRICT 1
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
INFRASTRUCTURE		DEERING BRIDGE REPAIR (METRA)	PRESERVE SYSTEM	\$18,000,000	COOK		2016-2017
FACILITY CONSTRUCTION	PETERSON AND RIDGE AVES.	NEW COMMUTER STATION AT PETERSON AND RIDGE (METRA)	MODAL CONNECTIVITY	\$15,000,000	COOK		2016-2017
FACILITY CONSTRUCTION	2300 W GROVE ST	REHAB RID VERMONT STREET STATION (METRA)	PRESERVE SYSTEM	\$3,150,000	COOK		2016-2018
FACILITY CONSTRUCTION	PARK AVE. AND 174TH ST.	CALUMET STATION RENOVATION (METRA)	PRESERVE SYSTEM	\$5,500,000	COOK		2016-2018
EQUIPMENT		BI-LEVEL COMMUTER CARS (METRA)	TRANSPORTATION OPS	\$29,680,000	COOK		2016-2018
INFRASTRUCTURE REHABILITATION		UP NORTH LINE BRIDGES (METRA)	PRESERVE SYSTEM	\$30,115,387	COOK		2016-2019

District 1 Transits Multi-Year Program Totals

64 Projects

\$2,542,286,353

District 1 Multi-Year Program Totals

64 Projects

\$2,542,286,353

Region 1 Multi-Year Program Totals

64 Projects

\$2,542,286,353

**REGION 2
DISTRICT 2
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
FACILITY CONSTRUCTION		MULTIMODAL STATION (RICMMD)	MODAL CONNECTIVITY	\$16,634,250	ROCK ISLAND		2013-2018
ROLLING STOCK		1 MEDIUM DUTY BUS FOR REPLACEMENT (BOONE COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$60,000	BOONE		2014-2016
FACILITY REHABILITATION		RENOVATION TO CREATE MECHANIC BAY, WASH BAY, INTERIOR PARKING, PLUS DISPATCHING PROGRAMS (TO REPLACE DTIF)	PRESERVE SYSTEM	\$300,000	BUREAU		2014-2016
ITS		(CARROLL COUNTY)	TRANSPORTATION OPS	\$100,000	CARROLL		2014-2016
FACILITY CONSTRUCTION		DESIGN AND CONSTRUCT BUS STORAGE FACILITY (CARROLL COUNTY)	TRANSPORTATION OPS	\$140,000	CARROLL		2014-2016
EQUIPMENT		(HENRY COUNTY)	TRANSPORTATION OPS	\$26,500	HENRY		2014-2016
ROLLING STOCK		1 MINIVAN FOR SERVICE EXPANSION (LEE/OGLE COUNTIES)	TRANSPORTATION OPS	\$37,000	LEE		2014-2016
ITS		(LEE/OGLE COUNTIES)	TRANSPORTATION OPS	\$65,534	LEE		2014-2016
EQUIPMENT		(LEE/OGLE COUNTIES)	TRANSPORTATION OPS	\$178,718	LEE		2014-2016
FACILITY ENHANCEMENT		FACILITY CANOPY, WASH BAY, HYDRAULIC LIFT FOR MAINTENANCE BAY, ADDITIONAL PARKING (LEE/OGLE COUNTIES)	PRESERVE SYSTEM	\$767,000	LEE		2014-2016
ITS		(ROCK ISLAND/MERCER COUNTIES)	TRANSPORTATION OPS	\$150,000	ROCK ISLAND		2014-2016
FACILITY REHABILITATION		DESIGN & CONSTRUCT FACILITY IMPROVEMENTS TO EXITING STS BUILDING (ROCK ISLAND COUNTY METROPOLITAN MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$1,000,000	ROCK ISLAND		2014-2016
EQUIPMENT		(ROCK ISLAND COUNTY METROPOLITAN MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$2,128,100	ROCK ISLAND		2014-2016
ITS		(ROCK ISLAND COUNTY METROPOLITAN MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$2,800,611	ROCK ISLAND		2014-2017
EQUIPMENT		(CITY OF FREEPORT)	TRANSPORTATION OPS	\$50,000	STEPHENSON		2014-2017
FACILITY CONSTRUCTION		MULTIMODAL TRANSPORTATION CENTER (CITY OF FREEPORT)	MODAL CONNECTIVITY TRANSPORTATION OPS	\$845,429	STEPHENSON		2014-2017

**REGION 2
DISTRICT 2
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
ITS		(WHITESIDE COUNTY)	TRANSPORTATION OPS	\$14,520	WHITESIDE		2014-2017
FACILITY CONSTRUCTION		TRANSIT FACILITY EXPANSION (TO REPLACE DTIF AND RURAL ARRA)	PRESERVE SYSTEM	\$375,000	JODAVIESS		2015-2016
EQUIPMENT		(WHITESIDE COUNTY)	TRANSPORTATION OPS	\$35,480	WHITESIDE		2015-2016
ROLLING STOCK		1 LIGHT DUTY BUS AND 1 MINIVAN FOR REPLACEMENT (WHITESIDE COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$94,000	WHITESIDE		2015-2016
FACILITY ENHANCEMENT		ADDITIONAL ADA FEATURES TO FACILITY (ROCKFORD MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$250,000	WINNEBAGO		2015-2017
FACILITY ENHANCEMENT		ADDITIONAL PARATRANSIT OFFICES AT FACILITY (ROCKFORD MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$400,000	WINNEBAGO		2015-2017
ITS		(ROCKFORD MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$720,000	WINNEBAGO		2015-2017
EQUIPMENT		(ROCKFORD MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$1,605,000	WINNEBAGO		2015-2017
FACILITY REHABILITATION		REHABILITATE CURRENT TRANSFER CENTER (ROCKFORD MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$1,875,000	WINNEBAGO		2015-2017
FACILITY DESIGN		MULTIMODAL STATION (DESIGN ONLY) (RMTD)	MODAL CONNECTIVITY	\$3,320,825	WINNEBAGO		2015-2017
ITS		(BOONE COUNTY)	TRANSPORTATION OPS	\$2,000	BOONE		2016
ROLLING STOCK		1 LIGHT DUTY BUS AND 1 MINIVAN FOR REPLACEMENT (CARROLL COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$94,000	CARROLL		2016-2017
FACILITY CONSTRUCTION		BUS FACILITY CONSTRUCTION (WHITESIDE COUNTY)	TRANSPORTATION OPS	\$1,210,000	WHITESIDE		2016-2018
FACILITY REHABILITATION		ADDING A SECOND FLOOR THE MAINTENANCE OFFICE AND DRIVER TRAINING CENTER (ROCKFORD MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$1,250,000	WINNEBAGO		2016-2018

District 2 Transits Multi-Year Program Totals

30 Projects

\$36,528,967

District 2 Multi-Year Program Totals

30 Projects

\$36,528,967

**REGION 2
DISTRICT 3
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
FACILITY REHABILITATION		RENOVATION TO CREATE MECHANIC BAY, WASH BAY, INTERIOR PARKING, PLUS DISPATCHING PROGRAMS	PRESERVE SYSTEM	\$77,000	BUREAU		2014-2016
ROLLING STOCK		2 MEDIUM DUTY BUSES, 3 LIGHT DUTY BUSES, AND 1 MINIVAN FOR REPLACEMENT AND 1 MINIVAN FOR SERVICE EXPANSION (BUREAU/PUTNAM COUNTIES)	PRESERVE SYSTEM TRANSPORTATION OPS	\$365,000	BUREAU		2015-2016
EQUIPMENT		(GRUNDY COUNTY)	TRANSPORTATION OPS	\$15,000	GRUNDY		2015-2016
ITS		(GRUNDY COUNTY)	TRANSPORTATION OPS	\$106,500	GRUNDY		2015-2016
EQUIPMENT		(KANKAKEE COUNTY)	TRANSPORTATION OPS	\$3,000	KANKAKEE		2015-2016
ITS		(KANKAKEE COUNTY)	TRANSPORTATION OPS	\$13,600	KANKAKEE		2015-2016
ITS		(RIVER VALLEY METRO MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$105,000	KANKAKEE		2015-2016
ROLLING STOCK		1 MEDIUM DUTY DIESEL BUS FOR REPLACEMENT AND 5 MEDIUM DUTY DIESEL BUSES FOR SERVICE EXPANSION (KANKAKEE COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$420,000	KANKAKEE		2015-2016
ROLLING STOCK		1 30' HYBRID BUS, 1 35' HYBRID BUS, AND 1 SUPER MEDIUM DUTY DIESEL BUS FOR REPLACEMENT AND 1 35' HYBRID BUS FOR SERVICE EXPANSION (RIVER VALLEY METRO MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$1,852,500	KANKAKEE		2015-2016
ITS		(KENDALL COUNTY)	TRANSPORTATION OPS	\$55,554	KENDALL		2015-2016
ROLLING STOCK		2 MEDIUM DUTY DIESEL BUSES AND 1 LIGHT DUTY BUS FOR REPLACEMENT AND 2 MEDIUM DUTY DIESEL BUSES FOR SERVICE EXPANSION (KENDALL COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$337,000	KENDALL		2015-2016
EQUIPMENT		(CITY OF OTTAWA)	PRESERVE SYSTEM	\$48,365	LASALLE		2015-2016
FACILITY REHABILITATION		REHABILITATE 380 BUS STOPS TO BRING DISTRICT INTO ADA COMPLIANCE (RIVER VALLEY METRO MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$1,042,500	KANKAKEE		2015-2017

**REGION 2
DISTRICT 3
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
FACILITY CONSTRUCTION		DESIGN AND CONSTRUCT BUS STORAGE FACILITY (GRUNDY COUNTY)	TRANSPORTATION OPS	\$400,000	GRUNDY		2016-2017
FACILITY CONSTRUCTION		PASSENGER TRANSFER FACILITY (RIVER VALLEY METRO MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$1,600,000	KANKAKEE		2016-2017
FACILITY REPLACEMENT		REPLACE EXISTING COUNTY TRANSIT FACILITY (DEKALB COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$550,000	DEKALB		2016-2018
FACILITY REPLACEMENT		REPLACE EXISTING COUNTY TRANSIT FACILITY (CITY OF DEKALB)	PRESERVE SYSTEM TRANSPORTATION OPS	\$12,500,000	DEKALB		2016-2018
FACILITY CONSTRUCTION		DESIGN AND CONSTRUCT BUS STORAGE AND MAINTENANCE FACILITY AND PAVE PARKING AREA (CITY OF OTTAWA)	TRANSPORTATION OPS	\$499,113	LASALLE		2016-2018

District 3 Transits Multi-Year Program Totals

18 Projects

\$19,990,132

District 3 Multi-Year Program Totals

18 Projects

\$19,990,132

Region 2 Multi-Year Program Totals

48 Projects

\$56,519,099

**REGION 3
DISTRICT 4
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
INFRASTRUCTURE REHABILITATION		RENOVATION OF AMTRAK STATION TO INCLUDE ICB ACTIVITIES (CITY OF GALESBURG)	PRESERVE SYSTEM TRANSPORTATION OPS	\$580,000	KNOX		2014-2016
FACILITY CONSTRUCTION		NEW TRANSIT FACILITY (GALESBURG)	TRANSPORTATION OPS	\$3,435,995	KNOX		2015-2016
ITS		(CITY OF MACOMB)	TRANSPORTATION OPS	\$120,000	MCDONOUGH		2015-2016
FACILITY CONSTRUCTION		CONSTRUCT 12 BUS STOP PADS, BENCHES, AND SHELTERS (CITY OF MACOMB)	TRANSPORTATION OPS	\$200,000	MCDONOUGH		2015-2016
EQUIPMENT		(PEORIA COUNTY)	TRANSPORTATION OPS	\$105,000	PEORIA		2015-2016
ROLLING STOCK		6 MEDIUM DUTY DIESEL BUSES FOR REPLACEMENT (PEORIA COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$420,000	PEORIA		2015-2016
ROLLING STOCK		20 35' LOW FLOOR BUSES (GREATER PEORIA MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$5,625,000	PEORIA		2015-2016
ROLLING STOCK		1 LIGHT DUTY BUS AND 1 MINIVAN FOR REPLACEMENT AND 1 MINIVAN FOR SERVICE EXPANSION (STARK COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$131,000	STARK		2015-2016
ROLLING STOCK		5 MEDIUM DUTY BUSES FOR REPLACEMENT (TAZEWELL COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$300,000	TAZEWELL		2015-2016
ROLLING STOCK		HEAVY DUTY BUS AND EQUIPMENT (CITY OF GALESBURG)	TRANSPORTATION OPS	\$580,000	KNOX		2015-2017
FACILITY REPLACEMENT		DESIGN & CONSTRUCT NEW MAINTENANCE/OPERATIONS FACILITY (GREATER PEORIA MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$6,000,000	PEORIA		2015-2019
ROLLING STOCK		3 35' DIESEL BUSES AND 4 30' DIESEL BUSES FOR REPLACEMENT (CITY OF MACOMB)	PRESERVE SYSTEM TRANSPORTATION OPS	\$2,475,000	MCDONOUGH		2016

District 4 Transits Multi-Year Program Totals

12 Projects

\$19,971,995

District 4 Multi-Year Program Totals

12 Projects

\$19,971,995

**REGION 3
DISTRICT 5
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
EQUIPMENT		(CHAMPAIGN COUNTY)	TRANSPORTATION OPS	\$15,780	CHAMPAIGN		2015-2016
ROLLING STOCK		7 MEDIUM DUTY DIESEL BUSES FOR SERVICE EXPANSION (CHAMPAIGN COUNTY)	TRANSPORTATION OPS	\$490,000	CHAMPAIGN		2015-2016
EQUIPMENT		(BLOOMINGTON-NORMAL PUBLIC TRANSIT SYSTEM)	TRANSPORTATION OPS	\$13,500	MCLEAN		2015-2016
ITS		(BLOOMINGTON-NORMAL PUBLIC TRANSIT SYSTEM)	TRANSPORTATION OPS	\$18,500	MCLEAN		2015-2016
EQUIPMENT		(MCLEAN COUNTY)	TRANSPORTATION OPS	\$40,000	MCLEAN		2015-2016
ROLLING STOCK		7 SUPER MEDIUM DUTY DIESEL BUSES FOR REPLACEMENT AND 1 SUPER MEDIUM DUTY DIESEL BUS AND 2 MINIVANS FOR SERVICE EXPANSION (MCLEAN COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$1,019,000	MCLEAN		2015-2016
ROLLING STOCK		5 35' LOW FLOOR BUSES (BLOOMINGTON-NORMAL PUBLIC TRANSIT SYSTEM)	TRANSPORTATION OPS	\$1,800,000	MCLEAN		2015-2016
ROLLING STOCK		9 35' DIESEL BUSES FOR REPLACEMENT (BLOOMINGTON-NORMAL PUBLIC TRANSIT SYSTEM)	PRESERVE SYSTEM TRANSPORTATION OPS	\$3,000,000	MCLEAN		2015-2016
EQUIPMENT		(PIATT COUNTY)	TRANSPORTATION OPS	\$136,800	PIATT		2015-2016
ITS		(PIATT COUNTY)	TRANSPORTATION OPS	\$149,000	PIATT		2015-2016
FACILITY CONSTRUCTION		3,642 SQFT ADDITION TO CURRENT FACILITY AND REPLACE BROKEN PANELS OF PAVEMENT (PIATT COUNTY)	PRESERVE SYSTEM	\$431,500	PIATT		2015-2016
FACILITY CONSTRUCTION		FINAL PHASE OF FACILITY CONSTRUCTION (TO REPLACE DTIF)	TRANSPORTATION OPS	\$60,000	PIATT		2015-2016
FACILITY CONSTRUCTION		TRANSIT FACILITY EXPANSION (TO REPLACE DTIF AND RURAL ARRA)	TRANSPORTATION OPS	\$90,000	PIATT		2015-2016
ROLLING STOCK		1 35' DIESEL BUS AND 4 SUPER MEDIUM DUTY DIESEL BUSES FOR REPLACEMENT AND 1 35' DIESEL BUS FOR SERVICE EXPANSION (DANVILLE MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$1,190,000	VERMILION		2015-2016

**REGION 3
DISTRICT 5
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
FACILITY CONSTRUCTION		NEW TRANSIT FACILITY (RIDES MTD)	TRANSPORTATION OPS	\$921,000	EDGAR		2015-2017
ROLLING STOCK		5 MEDIUM DUTY DIESEL BUSES FOR REPLACEMENT (CRIS RURAL MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$350,000	VERMILION		2015-2017
FACILITY REPLACEMENT		REPLACE EXISTING FACILITY (DANVILLE MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$2,896,919	VERMILION		2015-2017
FACILITY REPLACEMENT		FACILITY ADDITION FOR BUS STORAGE (CHAMPAIGN-URBANA MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$13,700,000	CHAMPAIGN		2015-2018
ITS		(MCLEAN COUNTY)	TRANSPORTATION OPS	\$50,000	MCLEAN		2016
ITS		(CRIS RURAL MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$14,780	VERMILION		2016
EQUIPMENT		(CRIS RURAL MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$24,629	VERMILION		2016
FACILITY REHABILITATION		PURCHASE CURRENTLY LEASED FACILITY AND REHABILITATE IT (MCLEAN COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$1,400,000	MCLEAN		2016-2017

District 5 Transits Multi-Year Program Totals

22 Projects

\$27,811,408

District 5 Multi-Year Program Totals

22 Projects

\$27,811,408

Region 3 Multi-Year Program Totals

34 Projects

\$47,783,403

**REGION 4
DISTRICT 6
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
EQUIPMENT		(LOGAN/MASON COUNTIES)	TRANSPORTATION OPS	\$20,000	LOGAN		2015-2016
ROLLING STOCK		1 LIGHT DUTY BUS AND 1 MINIVAN FOR REPLACEMENT AND 3 LIGHT DUTY BUSES AND 1 MINIVAN FOR SERVICE EXPANSION (LOGAN/MASON COUNTIES)	PRESERVE SYSTEM TRANSPORTATION OPS	\$302,000	LOGAN		2015-2016
EQUIPMENT		(MACOUPIN COUNTY)	TRANSPORTATION OPS	\$2,000	MACOUPIN		2015-2016
ROLLING STOCK		1 MEDIUM DUTY BUS AND 1 MINIVAN FOR REPLACEMENT AND 1 MEDIUM DUTY BUS AND 4 MINIVAN FOR SERVICE EXPANSION (MACOUPIN COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$305,000	MACOUPIN		2015-2016
ROLLING STOCK		1 MEDIUM DUTY , 1 LIGHT DUTY, AND 1 MINIVAN FOR REPLACEMENT AND 2 MEDIUM DUTY BUSES FOR SERVICE EXPANSION (WEST CENTRAL MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$274,000	MORGAN		2015-2016
FACILITY CONSTRUCTION		TRANSFER CENTERS/BUS STOPS IN WILLIAMSVILLE, DIVERNON, ILLIOPOLIS	TRANSPORTATION OPS	\$270,000	SANGAMON		2015-2016
ROLLING STOCK		1 SUPER MEDIUM DUTY DIESEL BUS, 1 MEDIUM DUTY DIESEL BUS, 1 LIGHT DUTY BUS, AND 4 MINIVANS FOR SERVICE EXPANSION (SANGAMON/MENARD COUNTIES)	PRESERVE SYSTEM TRANSPORTATION OPS	\$380,000	SANGAMON		2015-2016
ITS		(LOGAN/MASON COUNTIES)	TRANSPORTATION OPS	\$210,000	LOGAN		2016
ITS		(MACOUPIN COUNTY)	TRANSPORTATION OPS	\$165,000	MACOUPIN		2016
ITS		(WEST CENTRAL ILLINOIS MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$175,000	MORGAN		2016
EQUIPMENT		(SANGAMON/MENARD COUNTIES)	TRANSPORTATION OPS	\$42,135	SANGAMON		2016
ITS		(SANGAMON/MENARD COUNTIES)	TRANSPORTATION OPS	\$118,000	SANGAMON		2016
ITS		(SPRINGFIELD MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$1,430,000	SANGAMON		2016

**REGION 4
DISTRICT 6
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
ROLLING STOCK		3 35' DIESEL BUSES AND 7 35' CNG BUSES FOR REPLACEMENT (SPRINGFIELD MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$4,200,000	SANGAMON		2016
EQUIPMENT		BUS WASH (MATCH FOR SGR) (CITY OF QUINCY)	PRESERVE SYSTEM	\$175,000	ADAMS		2016-2017
FACILITY REHABILITATION		REHABILITATE EXISTING BUILDING FOR WASHBAY, TRAINING (CITY OF QUINCY)	PRESERVE SYSTEM	\$498,450	ADAMS		2016-2017
FACILITY CONSTRUCTION		BUS STORAGE FACILITY	TRANSPORTATION OPS	\$500,000	HANCOCK		2016-2017
FACILITY ENHANCEMENT		EXPAND AND PAVE PARKING LOT (LOGAN/MASON COUNTIES)	PRESERVE SYSTEM	\$250,000	LOGAN		2016-2017
FACILITY CONSTRUCTION		CONSTRUCTION OF A NEW FACILITY MORE CONDUCTIVE TO THE TRANSIT SYSTEM (WEST CENTRAL MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$2,500,000	MORGAN		2017-2018

District 6 Transits Multi-Year Program Totals

19 Projects

\$11,816,585

District 6 Multi-Year Program Totals

19 Projects

\$11,816,585

**REGION 4
DISTRICT 7
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
EQUIPMENT		(COLES COUNTY)	TRANSPORTATION OPS	\$27,000	COLES		2015-2016
FACILITY ENHANCEMENT		ADDITION OF A CONCRETE PARKING LOT, AWNING OVER ENTRANCE DOORWAYS, LED SIGNAGE (COLES COUNTY)	PRESERVE SYSTEM	\$147,147	COLES		2015-2016
ROLLING STOCK		1 SUPER MEDIUM DUTY DIESEL BUS FOR REPLACEMENT AND 1 MEDIUM DUTY DIESEL BUS FOR SERVICE EXPANSION (COLES COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$175,000	COLES		2015-2016
EQUIPMENT		(CITY OF DECATUR)	TRANSPORTATION OPS	\$30,000	MACON		2015-2016
ROLLING STOCK		1 MINIVAN FOR REPLACEMENT AND 2 MINIVANS FOR SERVICE EXPANSION (SHELBY COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$111,000	SHELBY		2015-2016
FACILITY ENHANCEMENT		LIFT COMPLETION, PARKING LOT, CAR WASH (SHELBY COUNTY)	PRESERVE SYSTEM	\$125,000	SHELBY		2015-2016
EQUIPMENT		(SHELBY COUNTY)	TRANSPORTATION OPS	\$227,980	SHELBY		2015-2016
FACILITY CONSTRUCTION		TRANSIT FACILITY EXPANSION (SHELBY COUNTY)	TRANSPORTATION OPS	\$1,900,000	SHELBY		2015-2016
ITS		BUS RADIOS (TO REPLACE DTIF)	TRANSPORTATION OPS	\$65,000	SHELBY		2015-2016
FACILITY CONSTRUCTION		TRANSIT FACILITY EXPANSION (TO REPLACE DTIF AND RURAL ARRA)	PRESERVE SYSTEM TRANSPORTATION OPS	\$200,000	SHELBY		2015-2016
ITS		(COLES COUNTY)	TRANSPORTATION OPS	\$136,000	COLES		2016
ROLLING STOCK		9 30' DIESEL BUSES FOR REPLACEMENT (CITY OF DECATUR)	PRESERVE SYSTEM TRANSPORTATION OPS	\$2,970,000	MACON		2016
ITS		(SHELBY COUNTY)	TRANSPORTATION OPS	\$30,000	SHELBY		2016

District 7 Transits Multi-Year Program Totals

13 Projects

\$6,144,127

District 7 Multi-Year Program Totals

13 Projects

\$6,144,127

Region 4 Multi-Year Program Totals

32 Projects

\$17,960,712

**REGION 5
DISTRICT 8
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
EQUIPMENT		(BOND COUNTY)	TRANSPORTATION OPS	\$173,000	BOND		2015-2016
ROLLING STOCK		1 SUPER MEDIUM DUTY DIESEL BUSES AND 2 MINIVANS FOR REPLACEMENT AND 1 SUPER MEDIUM DUTY DIESEL BUS FOR SERVICE EXPANSION (BOND COUNTY)	PRESERVE SYSTEM TRANSPORTATION OPS	\$284,000	BOND		2015-2016
FACILITY ENHANCEMENT		EXPAND PARKING AREA AND BUS ACCESS AROUND TRAINING CENTER (SOUTH CENTRAL ILLINOIS MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$135,000	MARION		2015-2016
EQUIPMENT		(SOUTH CENTRAL ILLINOIS MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$331,600	MARION		2015-2016
EQUIPMENT		(MONROE-RANDOLPH MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$8,110	MONROE		2015-2016
ROLLING STOCK		2 MEDIUM DUTY DIESEL BUSES AND 1 MINIVAN FOR REPLACEMENT AND 2 MEDIUM DUTY DIESEL BUSES AND 3 MINIVANS FOR SERVICE EXPANSION (MONROE-RANDOLPH MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$428,000	MONROE		2015-2016
ITS		(BOND COUNTY)	TRANSPORTATION OPS	\$70,000	BOND		2016
FACILITY REHABILITATION		REPLACEMENT OF WINDOWS IN BUS GARAGE AND ADDITION OF 20' X 80' BUS PARKING AREA (SOUTH CENTRAL ILLINOIS MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$145,000	MARION		2016
ITS		(SOUTH CENTRAL ILLINOIS MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$678,400	MARION		2016
FEASIBILITY STUDY		FEASIBILITY STUDY FOR FUTURE FACILITY (MONROE-RANDOLPH MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$25,000	MONROE		2016
ITS		(MONROE-RANDOLPH MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$36,233	MONROE		2016
ITS		(ST. CLAIR COUNTY TRANSIT DISTRICT)	TRANSPORTATION OPS	\$12,000	ST. CLAIR		2016

**REGION 5
DISTRICT 8
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
FACILITY REHABILITATION		ENTRANCE DOOR & GARAGE DOORS REPLACEMENT AT ILLINOIS METROBUS FACILITY (ST. CLAIR COUNTY TRANSIT DISTRICT)	PRESERVE SYSTEM	\$42,760	ST. CLAIR		2016
FACILITY ENHANCEMENT		INSTALL POLYMER TACTILE WARNING STRIPS WITH STAINLESS STEEL ANCHORS IN VARIOUS LOCATIONS (ST. CLAIR COUNTY TRANSIT DISTRICT)	PRESERVE SYSTEM	\$600,000	ST. CLAIR		2016
ROLLING STOCK		8 40' DIESEL BUSES AND 6 MEDIUM DUTY DIESEL BUSES FOR REPLACEMENT (ST. CLAIR COUNTY TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$3,940,000	ST. CLAIR		2016
ROLLING STOCK		2 MEDIUM DUTY DIESEL BUSES, 3 35' DIESEL BUSES, 3 40' DIESEL BUSES FOR REPLACEMENT AND 2 35' DIESEL BUSES AND 2 40' DIESEL BUSES FOR SERVICE EXPANSION (SOUTH CENTRAL ILLINOIS MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$4,265,000	MARION		2016-2017
EQUIPMENT		(ST. CLAIR COUNTY TRANSIT DISTRICT)	TRANSPORTATION OPS	\$1,476,796	ST. CLAIR		2016-2017
FACILITY REPLACEMENT		REPLACE 25 YEAR OLD ADMINISTRATIVE OFFICE FACILITY (MADISON COUNTY TRANSIT DISTRICT)	PRESERVE SYSTEM	\$16,965,000	MADISON		2016-2019
District 8 Transits Multi-Year Program Totals			18 Projects	\$29,615,899			
District 8 Multi-Year Program Totals			18 Projects	\$29,615,899			

**REGION 5
DISTRICT 9
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
ROLLING STOCK		2 LIGHT DUTY BUSES AND 2 MINIVANS FOR REPLACEMENT (JACKSON COUNTY MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$188,000	JACKSON		2015-2016
ROLLING STOCK		2 40' DIESEL BUS, 6 SUPER MEDIUM DUTY DIESEL BUSES, 6 MEDIUM DUTY BUSES, 6 MINIVANS FOR REPLACEMENT (SHAWNEE MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$2,092,000	JOHNSON		2015-2016
ITS		(JACKSON COUNTY MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$99,841	JACKSON		2016
EQUIPMENT		(SHAWNEE MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$389,000	JOHNSON		2016
ITS		(SHAWNEE MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$563,000	JOHNSON		2016
FACILITY REPLACEMENT		CONSTRUCTION OF A NEW DEPOT TO REPLACE EXISTING LEASED FACILITY (SHAWNEE MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$309,000	MASSAC		2016
FACILITY REPLACEMENT		CONSTRUCTION OF A NEW DEPOT TO REPLACE EXISTING LEASED FACILITY (SHAWNEE MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$530,000	PULASKI		2016
EQUIPMENT		(RIDES MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$45,000	SALINE		2016
ITS		(RIDES MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$703,000	SALINE		2016
ROLLING STOCK		4 35' DIESEL BUSES, 3 SUPER MEDIUM DUTY DIESEL BUSES, 8 MEDIUM DUTY DIESEL BUSES, AND 1 MINIVAN FOR REPLACEMENT (RIDES MASS TRANSIT DISTRICT)	PRESERVE SYSTEM TRANSPORTATION OPS	\$2,452,000	SALINE		2016
FACILITY ENHANCEMENT		PAVING OF PARKING LOT AT NEW ARRA FACILITY (SHAWNEE MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$165,000	JOHNSON		2016-2017
FACILITY REPLACEMENT		REPLACE ADMINISTRATION BUILDING (RIDES MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$1,000,000	SALINE		2016-2017
FACILITY REPLACEMENT		CONSTRUCTION OF A NEW DEPOT TO REPLACE EXISTING LEASED FACILITY (SHAWNEE MASS TRANSIT DISTRICT)	PRESERVE SYSTEM	\$329,000	UNION		2016-2017

**REGION 5
DISTRICT 9
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
FACILITY CONSTRUCTION		CONSTRUCT P&R TRANSFER CENTER (RIDES MASS TRANSIT DISTRICT)	TRANSPORTATION OPS	\$1,800,000	WILLIAMSON		2016-2017

District 9 Transits Multi-Year Program Totals	14 Projects	\$10,664,841
District 9 Multi-Year Program Totals	14 Projects	\$10,664,841
Region 5 Multi-Year Program Totals	32 Projects	\$40,280,740

**STATEWIDE
FY 2016-2020 TRANSIT IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
ROLLING STOCK		150 PARATRANSIT VEHICLES	TRANSPORTATION OPS	\$2,316,000	STATEWIDE		2014-2019
ROLLING STOCK		185 PARATRANSIT VEHICLES	TRANSPORTATION OPS	\$9,775,192	STATEWIDE		2015-2016
ROLLING STOCK		OVER 185 VEHICLES	TRANSPORTATION OPS	\$14,863,471	STATEWIDE		2015-2016
ROLLING STOCK		115 VEHICLES	TRANSPORTATION OPS	\$9,917,665	STATEWIDE		2015-2017

Statewide Transit Multi-Year Program Totals

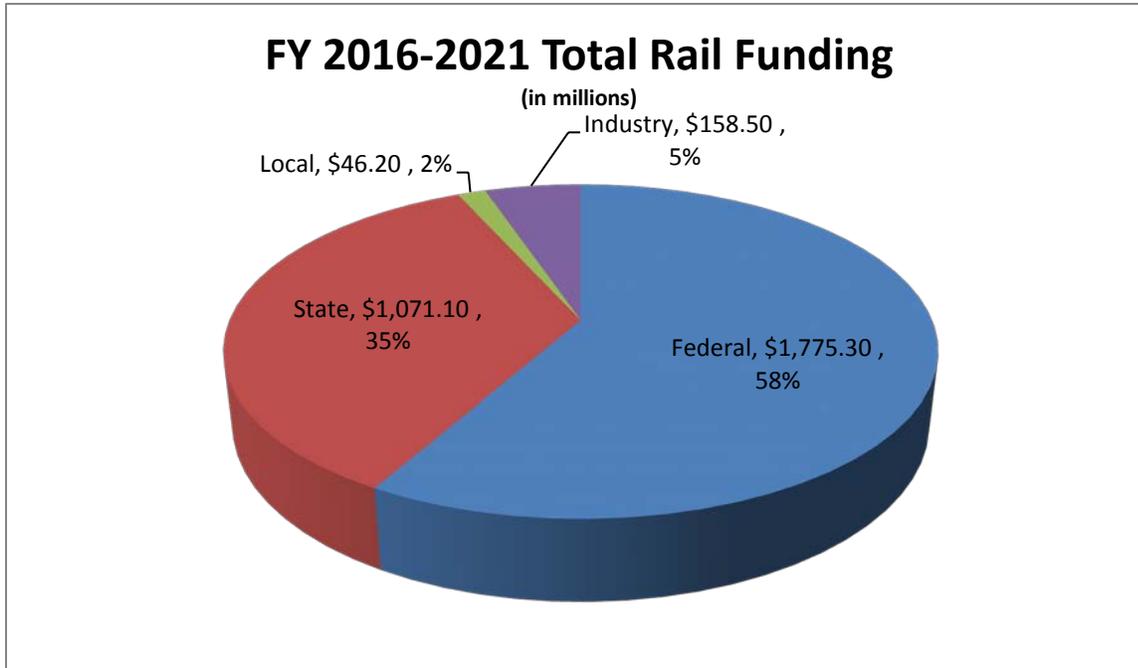
4 Projects

\$36,872,328

ILLINOIS DEPARTMENT OF TRANSPORTATION RAIL PROGRAM

Program Overview

The rail system in Illinois is privately owned and maintained, stimulating local, state, regional and national economic activity by providing safe, efficient, low-cost and environmentally friendly transportation services. Illinois is the center of the nation's rail network, with Chicago representing the largest United States rail hub. Another major rail center for Illinois and the Midwest is East St. Louis. The Proposed FY 2016-2021 Rail Improvement Program totals approximately \$3 billion, with \$1.77 billion in federal funds, \$1.07 billion in state funds, \$46.2 million in local funds and \$158.5 million in industry funds.



System Background

Illinois has one of the most extensive and heavily used rail systems in the nation, second only to Texas. The State is also fourth in the nation for the number of operating railroads. In 2012, Illinois ranked first in rail carloads carried, and third in total rail tons carried. Both freight and passenger rail play a key role in the transportation network of Illinois. Approximately 25 percent of all U.S. rail traffic and 46 percent of all U.S. intermodal rail traffic touches Chicago. About 500 freight trains (with a total of about 37,500 freight cars) and 700 passenger trains, including commuter lines, pass through Chicago every day. Chicago is also the Midwest hub for Amtrak passenger rail service. This national passenger rail system is supplemented by 30 daily trains supported by the State of Illinois to provide additional service from Chicago to Carbondale, Quincy, St. Louis and Milwaukee.

Freight System

The rail freight system in Illinois is comprised of 45 railroads, including seven Class I railroads, three regional railroads, 26 short line railroads and nine terminal carriers.

Class I Railroads

Class I railroads are defined by the federal Surface Transportation Board (STB) as having more than \$398.7 million of annual carrier operating revenue. They primarily operate long-haul

service over high-density intercity traffic lanes. According to the Association of American Railroads, the Class I railroads account for the majority of U.S. rail freight activity. Since 1980, they have been the only railroads required to report financial and operating information to the STB.

	Miles Owned or Leased	Miles Operated Under Trackage Rights*	Miles of Proprietary Company	Total Route Miles Operated*
BNSF Railway	1,176	376	-	1,552
CN Railway (Grand Trunk Corp.)	1,270	18	-	1,288
CP Railway System	158	235	-	393
CSX Transportation	662	219	35	916
Kansas City Southern	182	-	-	182
NS Corporation	847	413	-	1,260
UP Railroad	1,544	638	19	2,201
Total	5,839	1,899	54	7,792

Note: "Trackage Rights" may double count total line miles given several railroads have rights on lines owned by other railroads. Source: IDOT

Class II and Regional Railroads

Class II and regional railroads are railroads of similar size with slightly different definitions. Class II railroads are defined by the STB as having annual revenue between \$31.9 million and \$398.7 million. Regional railroads are generally defined as operating over at least 350 miles of track and/or having revenue between \$40 million and the Class I railroad revenue threshold. Beginning in 2009, minimum revenue of \$20 million was added to the regional criteria, causing a decrease in the number of regional railroads.

Class III or Short Line Railroads

Class III or short line railroads have annual revenue of less than \$31.9 million per year. Terminal or switching railroads are a subcategory of Class III railroads, which provide pick-up and delivery service within a specified area.

Passenger System

Illinois supports a national passenger railroad system that not only serves the residents of Illinois, but also plays an integral part of a balanced transportation system. The National Railroad Passenger Corporation, commonly known as Amtrak, was created in 1970 when Congress passed the Rail Passenger Service Act. Since 1971, the State's rail passenger program has funded additional trains to supplement the basic train service provided by Amtrak for Illinois riders. The State-sponsored trains enhance mobility and expand access to the regional and national transportation systems for Illinois residents, which is of particular importance in communities with limited intercity travel alternatives.

The Illinois Rail Program has seen impressive gains in passenger usage since the increase of daily service from six to 14 trains on the three Chicago-to-downstate rail corridors in FY 2007. The addition of trains and the associated marketing efforts have contributed to enhanced public awareness of the benefits of rail travel and its importance in the transportation system. Passenger rail across Illinois supports nearly 2 million riders a year – a 54 percent increase since 2007.

IDOT continues to work with local service communities through three downstate rail corridor coalitions. These groups provide opportunities for information exchange and help generate local

marketing activity by encouraging communities to take a larger role in maintaining their rail passenger service. The success of new rail initiatives rests on this kind of grassroots support.

Long-Distance Routes

In Illinois, Amtrak operates eight long-distance routes.

California Zephyr (Chicago-Galesburg-Emeryville, California)	Empire Builder (Chicago-St. Paul/Minneapolis-Seattle-Portland)
Capitol Limited (Chicago-Cleveland-Washington, D.C.)	Lake Shore Limited (Chicago-Cleveland-New York)
Cardinal (Chicago-Cincinnati-New York)	Southwest Chief (Chicago-Kansas City-Los Angeles)
City of New Orleans (Chicago-Champaign-New Orleans)	Texas Eagle (Chicago-St. Louis-San Antonio)

Corridor Services

Amtrak also operates corridor services. Each corridor terminates in Chicago.

Blue Water (Chicago-Port Huron, Michigan)	Pere Marquette (Chicago-Grand Rapids, Michigan)
Hoosier State (Chicago-Indianapolis)	Wolverine (Chicago-Detroit/Pontiac)
Hiawatha (Chicago-Milwaukee)	

In-State Routes

The State of Illinois supports the operation of several in-state Amtrak routes.

Carl Sandburg and Illinois Zephyr Services (Chicago-Galesburg-Quincy)	Lincoln Service (Chicago-Bloomington/Normal-Springfield-St. Louis)
Illini and Saluki Services (Chicago-Champaign-Carbondale)	

Funding Sources and Amounts

IDOT plays an integral role in planning statewide passenger and freight rail projects by including new or enhanced high-speed and conventional speed passenger rail routes, mitigating the negative impacts of rail abandonment, facilitating economic development and job creation, and attracting new riders to Amtrak. These initiatives are accomplished through IDOT's Rail Freight and Passenger Rail Programs.

Rail improvements are funded by federal, state, local, and/or private funds. The rail improvement component of IDOT's FY 2016-2021 Proposed Airport/Rail/Transit Improvement Program totals \$3.051 billion between FY 2016 and FY 2021. The capital program elements over the six-year period are summarized below.

Rail Freight Program

The purpose of the Illinois Rail Freight Program is to provide capital assistance to communities, railroads and shippers to preserve and improve rail freight service in Illinois. For FY 2016-2021, the program proposes \$2.9 million from current federal and state revenues for rail freight improvements.

The Rail Freight Program is structured to support rail freight services that offer a high potential for economic success. Most projects are complex, requiring cooperation and financial commitment from loan recipients, local and state governments and railroad companies before any agreements can be reached or any projects implemented.

The Rail Freight Program provides low-interest loans and grants, in some cases, to finance rail improvements that have the potential to provide job creation and retention, improve access to

markets, and maintain transportation cost savings. The loan program targets projects where the repayment of the loan by the recipient provides loan funding for future projects and fosters permanent solutions to rail service problems. Projects are evaluated through a benefit/cost analysis. IDOT must demonstrate that projected benefits exceed projected costs before a project can be deemed eligible. While proposed projects for FY 2016 meet eligibility criteria, priorities may change which could delay or alter project funding.

There are two revolving loan funds: the Rail Freight Loan Repayment Fund for federal loan funds and the State Loan Repayment Fund, which utilizes state funds from past General Revenue Fund appropriations.

The Rail Freight Loan Repayment Fund

Includes federal funds that are loaned then repaid to the state. The state places the federal share in an interest-bearing account (Rail Freight Loan Fund) and loans or grants these funds for eligible projects. A total of \$250,000 is available in this fund for FY 2016.

The State Loan Repayment Fund

Includes state funds that are loaned and then repaid to the state. The repayments are placed in an interest-bearing account (State Loan Repayment Fund) and are loaned or granted for eligible projects. A total of \$2.7 million is available in this fund for FY 2016.

Chicago Region Environmental Transportation and Efficiency Program (CREATE)

The CREATE program is a 70-project, \$3.2 billion program designed to improve Chicago's extensive rail system by modernizing connections and grade separating highway and rail traffic. Chicago is the nation's busiest rail freight gateway and the world's third-largest intermodal port. With one-quarter of our nation's rail-shipped goods and products moving to, from, or through Chicago, the area's rail network is crucial to the local, regional and national economy. A total of \$112.7 million is programmed for FY 2016-2021.

This innovative public-private partnership is being funded through the City of Chicago, State of Illinois, U.S. Department of Transportation, and the freight, passenger, and commuter railroads serving the Chicago region. As of May 2015, 22 CREATE projects have been completed, 11 projects are under construction, three projects are in the final design phase, 14 projects are in the environmental review stage, and the remaining 20 CREATE projects are unfunded. An estimated \$2 billion is needed to complete the full program of projects.

Rail Passenger Program

Illinois supports a national passenger railroad system that not only serves the residents of Illinois but also plays an integral part of a balanced transportation system. The FY 2016-2021 program proposes \$540 million for maintenance, safety repairs and other capital improvements.

High-Speed Rail

The Illinois high-speed rail project between Chicago and St. Louis is bringing faster and improved travel to the Midwest and will attract travelers across the nation. For FY 2016-2021, the program proposes a total of \$1.631 billion.

In the Chicago-St. Louis corridor, construction is well underway to make high-speed rail service a reality. In 2013, IDOT and the Union Pacific Railroad (UP) continued upgrading the Chicago-St. Louis high-speed rail corridor to expand the territory in which trains may run at 110 mph, which is currently only in the 15-mile segment between Dwight and Pontiac. These upgrades include the installation of premium rail with concrete ties and stone ballast, upgrades to bridges,

culverts and drainage, signal and wayside equipment installations and upgrades, and roadway-rail grade crossing improvements.

The proposed program provides \$1.8 billion, with 90 percent from federal grants to continue improvements to signal systems, drainage, stations and crossings, as well as bridge replacements and siding construction to allow better train speeds. The proposed investments for the five-year program are an important element in the state's effort to provide multi-modal transportation options that encourage economic productivity and growth and enhance the quality of life for Illinoisans. For travelers, rail transportation offers a convenient and safe alternative to travel by highway and air.

Major Capital Project Summaries

- **Chicago-St. Louis High Speed Rail (HSR).** The Chicago-St. Louis High Speed Rail program consists of upgrading of an existing railroad corridor between the two major Midwest cities to accommodate passenger train speeds up to 110 mph. The project includes reconstruction of main track, sidings built to mainline standards, grade crossings, fencing in urbanized areas, stations and Positive Train Control. Construction activities along the corridor began in 2010 and are scheduled to be completed in June 2017. The overall cost of the improvements is \$1.8 billion, \$1.6 billion of which is from federal funds.
- **CREATE WA4: BNSF Connection - Western Avenue to Ash Street.** Constructing new track from 31st Street to California Avenue on the BNSF Chillicothe Subdivision, and along Western Avenue from 21st Street to California Avenue on the BNSF Chicago Subdivision. Rehabilitate up to six bridges over city streets and over the Chicago Sanitary and Ship Canal. Install crossover switches between the BNSF Chillicothe Subdivision and the CN Freeport Subdivision. Install crossovers between the new track and CSX Blue Island Subdivision. Install centralized traffic control signalization over the length of the project. The overall cost of the improvements is \$46.7 million, which includes \$22.8 million in funds from the previous capital program and \$23.9 million in railroad funds.
- **CREATE P1: Metra 63rd and State (Englewood) Flyover.** This project will build a rail-to-rail flyover carrying the north-south Metra Rock Island District Line over the east-west NS/Amtrak line. The project will construct bridges that will accommodate three tracks to carry Metra operations over the four tracks of NS and a possible future fifth track for a high-speed intercity passenger rail connection to points east and/or south. The overall cost of the improvements is \$132.2 million, which includes \$6.2 million from the previous capital program and \$126 million in railroad funds.
- **CREATE GS6: 25th Avenue & Union Pacific Grade Separation.** The project will consider eliminating the at-grade crossing of 25th Avenue and the Union Pacific Railroad in Bellwood. This will be accomplished by creating an overpass for vehicles using 25th Avenue at this location. The Proviso Freight Yard begins 790 feet to the west of the crossing. High train volumes, coupled with yard staging of trains, leads to long closures of 25th Avenue. Additionally, approximately 59 Metra trains travel through the corridor each day. The overall cost of the improvements is \$36.1 million, which includes \$22.2 million from the previous capital program, \$12 million from the Illinois Commerce Commission and \$1.9 million in railroad funds.
- **CREATE GS15a: 130th Street/Torrence Avenue & Norfolk Southern Grade Separation.** The project will eliminate the at-grade crossings of the two Norfolk Southern (NS) main

tracks with 130th Street and Torrence Avenue in Chicago. This will be accomplished by lowering the profile of 130th Street and Torrence Avenue to fit under two new bridges that will carry the NS tracks. Brainard Avenue will also be lowered and directly connected to 130th Street at Torrence Ave to improve highway traffic flow. An existing bridge carrying two Northern Indiana Commuter Transportation District (NICTD) South Shore Line commuter rail tracks over the NS tracks and Torrence Avenue will also be rebuilt on a new alignment immediately south of the current structure. Components of the improvement include: lowering and realigning roadways and three railroad bridges (two for NS and one for NICTD); one roadway bridge; two pedestrian bridges; retaining walls; relocation of railroad tracks; new roadway drainage system, including a pump station; lighting; traffic signals and a mixed-use path along 130th Street for pedestrians and bicyclists. The overall cost of the improvements is \$178.7 million, which includes \$73.7 million in funds from the previous capital program, \$76.8 million in federal funds, \$19 million in local and county funds and \$9 million in railroad funds.

- **CREATE GS16: Irving Park Road & Canadian Pacific Railroad Grade Separation.** This project includes a grade separation of Illinois 19 (Irving Park Road) at the Canadian Pacific Railroad (CPRR) in Bensenville. The project includes pavement reconstruction and widening, improved intersection geometry, additional auxiliary lanes, drainage system improvements, and signal modernization. The most significant component of the improvement includes lowering Irving Park Road and raising the CPRR bridge to provide improved vertical roadway clearance. The structure is proposed as a 131-foot single-span bridge with closed abutments. Other project components include construction of retaining walls along the raised railroad alignment, culverts to convey the relocated Bensenville Ditch, a 72-inch storm sewer to improve drainage and provide detention, and additional turning lanes at the intersection. The overall cost of the improvements is \$64 million, which is fully funded by the previous capital program.
- **GS25: Roosevelt Road & Union Pacific Railroad Grade Separation.** The proposed project involves separating Illinois 38 (Roosevelt Road) and the Union Pacific Railroad (UPRR) in West Chicago. The project will involve the realignment of the intersection of Roosevelt Road and Kautz Road on a grade-separated structure over the UPRR tracks. Illinois 38 will be shifted to the south of the existing alignment and cross the UPRR tracks on a new overpass structure to the west of the existing grade crossing. Kautz Road will be realigned to intersect Illinois 38 at 90-degrees on the new overpass. An existing bike path along the west side of Kautz Road also will be realigned as part of the proposed improvement. The traffic signal will be modernized and the turning movements will be improved with the new 90-degree alignment of the intersecting highways. An enclosed storm sewer system will be used to convey stormwater runoff. The overall cost of the improvements is \$33 million, which includes \$31.5 million from previous capital programs and \$1.5 million in federal funds.
- **Viaducts II - CDOT Viaduct Improvement Projects.** Eleven locations in Chicago have been identified to receive a combination of roadway, sidewalk and/or curb and gutter improvements. Some project locations will also receive improvements to address drainage deficiencies. The overall cost of the improvements is \$5.3 million, which includes \$4 million from the previous capital program and \$1.3 million in CDOT funds.

Capital Project List

**REGION 1
DISTRICT 1
FY 2016-2020 RAIL IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
PASSENGER RAIL DEVELOPMENT	CHICAGO-QUAD CITIES-IOWA CITY CORRIDOR	CHICAGO-QUAD CITIES-IOWA CITY PASSENGER	MODAL CONNECTIVITY SAFETY	\$255,000,000	COOK, DUPAGE, KANE, KENDALL, DEKALB, LASALLE, BUREAU, HENRY, ROCK ISLAND		2010-2018
PASSENGER RAIL	CHICAGO-ST. LOUIS CORRIDOR	INCLUDES ALL PROJECTS UNDER THE DEVELOPMENT OF THE HIGH-SPEED RAIL CHICAGO TO ST. LOUIS CORRIDOR (EXCEPT THE MIDWEST NEXT GENERATION PASSENGER EQUIPMENT, VALUE \$ 268,201,084, ALL FEDERAL)	MODAL CONNECTIVITY SAFETY	\$1,631,306,111	COOK, WILL, GRUNDY, LIVINGSTON, MCLEAN, LOGAN, SANGAMON, MACOUPIN, JERSEY, MADISON, ST. CLAIR		2010-2018
CREATE	GS15A-130TH & TORRENCE AVENUE	ELIMINATE THE AT-GRADE CROSSINGS OF THE TWO NS MAIN TRACKS WITH 130TH ST. AND TORRENCE AVE.	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$169,500,053	COOK		2011-2016
PASSENGER RAIL	CHICAGO	CHICAGO TERMINAL PLANNING STUDY	COMPREHENSIVE PLAN	\$6,000,000	COOK		2015-2019
PASSENGER RAIL	JOLIET (LOCAL FUNDING INCLUDES \$2.2M FROM BNSF RAILROAD)	JOLIET REGIONAL MULTIMODAL TRANSPORTATION CENTER	MODAL CONNECTIVITY ECONOMIC DEVELOP SUSTAINABILITY FREIGHT MOVEMENT TRANSPORTATION OPS SAFETY	\$51,711,140	WILL		2011-2016
PASSENGER RAIL DEVELOPMENT	CHICAGO-ROCKFORD CORRIDOR	CHICAGO-ROCKFORD PASSENGER	MODAL CONNECTIVITY SAFETY	\$233,000,000	COOK, DUPAGE, KANE, MCHENRY, BOONE, WINNEBAGO		2012-2017
CREATE	GS25-ROOSEVELT ROAD JUST EAST OF KUNTZ ROAD	GRADE SEPARATION OF IL ROUTE 38 (ROOSEVELT ROAD) AND THE UNION PACIFIC RAILROAD.	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$33,306,981	COOK		2013-2016
CREATE	CENTRAL AVENUE	GS2 CONSTRUCTION OF UNDERPASS FOR CENTRAL AVENUE BENEATH THE EXISTING RAILROAD CROSSING (STUDY ONLY)	COMPREHENSIVE PLAN	\$3,000,000	COOK		2013-2016
CREATE	WESTERN AVE.: CHICAGO	WA2***. TCS BLUE ISLAND SUB	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$29,932,923	COOK		2013-2016

**REGION 1
DISTRICT 1
FY 2016-2020 RAIL IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
CREATE	P1-ENGLEWOOD FLYOVER	BUILD RAIL-RAIL FLYOVER TO CARRY THE NORTH-SOUTH METRA ROCK ISLAND LINE OVER THE EAST-WEST NS/AMTRAK LINE	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$139,094,903	COOK		2013-2017
CREATE	GS16-IRVING PARK ROAD AND EAST OF YORK ROAD	GRADE SEPARATION OF IL RT. 19 (IRVING PARK RD.) AT CN RAILROAD. INCLUDES PAVEMENT RECONSTRUCTION AND WIDENING, IMPROVED INTERSECTION GEOMETRY, SIGNAL MODERNIZATION, DRAINAGE SYSTEM IMPROVEMENTS.	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$65,066,790	COOK		2013-2017
CREATE	WESTERN AVE.: CHICAGO	WA3: ASHLAND AVE. & CJ MAINS	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$21,389,576	COOK		2014-2016
CREATE	GS6-25TH AVE. BETWEEN LAKE STREET AND ST. CHARLES ROAD	ELIMINATING THE AT-GRADE CROSSING OF 25TH AVE. AT THE UNION PACIFIC RAILROAD. (PHASE II NEPA)	ECONOMIC DEVELOP FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$36,775,155	COOK		2014-2017
CREATE	WESTERN AVE.: CHICAGO	WA4***: BNSF HORSESHOE CONNECTION	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$25,683,819	COOK		2014-2017
CREATE	OTHER: CHICAGO (VARIOUS LOCATIONS)	VIADUCTS: VIADUCT IMPROVEMENT PROGRAM - II	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$7,253,382	COOK		2015-2016
CREATE	BELT: FRANKLIN PARK	B1***: CP TO IHB CONNECTION	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$7,676,623	COOK		2015-2017
PASSENGER RAIL	LAKE FOREST	REMOVE TWO AT-GRADE PEDESTRIAN CROSSINGS AT THE TELEGRAPH ROAD TRAIN STATION	PRESERVE SYSTEM SAFETY	\$2,000,097	LAKE		2015-2017
CREATE	EAST WEST: CHICAGO / BEDFORD PARK / BRIDGEVIEW / SUMMIT	EW1: CLEARING YARD MAINS	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$57,800,000	COOK		2015-2018

**REGION 1
DISTRICT 1
FY 2016-2020 RAIL IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
CREATE	BELT: CHICAGO / BEDFORD PARK / BRIDGEVIEW / SUMMIT	B9: ARGO CONNECTION UPGRADE	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$28,600,000	COOK		2016-2017
CREATE	WESTERN AVE.: CHICAGO	WA1***: OGDEN JCT. UPGRADE	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$4,789,209	COOK		2016-2017
CREATE	WESTERN AVE.: CHICAGO	WA7***: BRIGHTON PARK CONNECTION	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$11,839,075	COOK		2016-2018
CREATE	WESTERN AVE.: CHICAGO / DOLTON / RIVERDALE	WA11***: DOLTON INTERLOCKING UPGRADE	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$23,232,932	COOK		2016-2019
CREATE	EAST WEST: CHICAGO	EW2**: 80TH STREET IMPROVEMENTS	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$1,265,492	COOK		2016-2021
CREATE	GRADE SEP.: LAGRANGE / MCCOOK	GS10: 47TH ST / EAST AVE	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$175,798	COOK		2016-2021
CREATE	GRADE SEP.: CHICAGO	GS11: COLUMBUS AVE / MAPLEWOOD AVE	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$6,050,000	COOK		2016-2021
CREATE	GRADE SEP.: CHICAGO	GS19**: 71ST ST / BELL AVE	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$1,290,418	COOK		2016-2021
CREATE	GRADE SEP.: CHICAGO	GS3A: MORGAN ST / PERSHING ROAD	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$200,000	COOK		2016-2021
CREATE	GRADE SEP.: CHICAGO	GS9: ARCHER AVE / KENTON AVE	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$6,050,000	COOK		2016-2021

**REGION 1
DISTRICT 1
FY 2016-2020 RAIL IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
CREATE	PASSENGER: CHICAGO	P2**: 74TH STREET FLYOVER	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$1,178,599	COOK		2016-2021
CREATE	PASSENGER: CHICAGO	P3**: 75TH STREET FLYOVER	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$1,265,491	COOK		2016-2021
CREATE	PASSENGER: CHICAGO	P4: GRAND CROSSING CONNECTION	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$2,347,262	COOK		2016-2021
CREATE	PASSENGER: SUMMIT	P6: CANAL FLYOVER	SUSTAINABILITY TRANSPORTATION OPS SAFETY	\$0	COOK		2016-2021
CREATE	EAST WEST: CHICAGO	EW3***: PULLMAN JCT UPGRADE	FREIGHT MOVEMENT PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$28,787,255	COOK		2017-2020

District 1 Rails Multi-Year Program Totals	33 Projects	\$2,892,569,084
District 1 Multi-Year Program Totals	33 Projects	\$2,892,569,084
Region 1 Multi-Year Program Totals	33 Projects	\$2,892,569,084

**REGION 2
DISTRICT 2
FY 2016-2020 RAIL IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
PASSENGER RAIL DEVELOPMENT	CHICAGO-QUAD CITIES-IOWA CITY CORRIDOR	CHICAGO-QUAD CITIES-IOWA CITY PASSENGER	MODAL CONNECTIVITY SAFETY	\$255,000,000	COOK, DUPAGE, KANE, KENDALL, DEKALB, LASALLE, BUREAU, HENRY, ROCK ISLAND		2010-2018
PASSENGER RAIL DEVELOPMENT	CHICAGO-ROCKFORD CORRIDOR	CHICAGO-ROCKFORD PASSENGER	MODAL CONNECTIVITY SAFETY	\$233,000,000	COOK, DUPAGE, KANE, MCHENRY, BOONE, WINNEBAGO		2012-2017

District 2 Rails Multi-Year Program Totals

2 Projects

\$488,000,000

District 2 Multi-Year Program Totals

2 Projects

\$488,000,000

**REGION 2
DISTRICT 3
FY 2016-2020 RAIL IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
PASSENGER RAIL DEVELOPMENT	CHICAGO-QUAD CITIES-IOWA CITY CORRIDOR	CHICAGO-QUAD CITIES-IOWA CITY PASSENGER	MODAL CONNECTIVITY SAFETY	\$255,000,000	COOK, DUPAGE, KANE, KENDALL, DEKALB, LASALLE, BUREAU, HENRY, ROCK ISLAND		2010-2018
PASSENGER RAIL	CHICAGO-ST. LOUIS CORRIDOR	INCLUDES ALL PROJECTS UNDER THE DEVELOPMENT OF THE HIGH-SPEED RAIL CHICAGO TO ST. LOUIS CORRIDOR (EXCEPT THE MIDWEST NEXT GENERATION PASSENGER EQUIPMENT, VALUE \$ 268,201,084, ALL FEDERAL)	MODAL CONNECTIVITY SAFETY	\$1,631,306,111	COOK, WILL, GRUNDY, LIVINGSTON, MCLEAN, LOGAN, SANGAMON, MACOUPIN, JERSEY, MADISON, ST. CLAIR		2010-2018
PASSENGER RAIL DEVELOPMENT	CHICAGO-ROCKFORD CORRIDOR	CHICAGO-ROCKFORD PASSENGER	MODAL CONNECTIVITY SAFETY	\$233,000,000	COOK, DUPAGE, KANE, MCHENRY, BOONE, WINNEBAGO		2012-2017

District 3 Rails Multi-Year Program Totals

3 Projects

\$2,119,306,111

District 3 Multi-Year Program Totals

3 Projects

\$2,119,306,111

Region 2 Multi-Year Program Totals

3 Projects

\$2,607,306,111

**REGION 3
DISTRICT 5
FY 2016-2020 RAIL IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
PASSENGER RAIL	CHICAGO-ST. LOUIS CORRIDOR	INCLUDES ALL PROJECTS UNDER THE DEVELOPMENT OF THE HIGH-SPEED RAIL CHICAGO TO ST. LOUIS CORRIDOR (EXCEPT THE MIDWEST NEXT GENERATION PASSENGER EQUIPMENT, VALUE \$ 268,201,084, ALL FEDERAL)	MODAL CONNECTIVITY SAFETY	\$1,631,306,111	COOK, WILL, GRUNDY, LIVINGSTON, MCLEAN, LOGAN, SANGAMON, MACOUPIN, JERSEY, MADISON, ST. CLAIR		2010-2018

District 5 Rails Multi-Year Program Totals	1 Projects	\$1,631,306,111
District 5 Multi-Year Program Totals	1 Projects	\$1,631,306,111
Region 3 Multi-Year Program Totals	1 Projects	\$1,631,306,111

**REGION 4
DISTRICT 6
FY 2016-2020 RAIL IMPROVEMENT PROGRAM**

Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
PASSENGER RAIL	CHICAGO-ST. LOUIS CORRIDOR	INCLUDES ALL PROJECTS UNDER THE DEVELOPMENT OF THE HIGH-SPEED RAIL CHICAGO TO ST. LOUIS CORRIDOR (EXCEPT THE MIDWEST NEXT GENERATION PASSENGER EQUIPMENT, VALUE \$ 268,201,084, ALL FEDERAL)	MODAL CONNECTIVITY SAFETY	\$1,631,306,111	COOK, WILL, GRUNDY, LIVINGSTON, MCLEAN, LOGAN, SANGAMON, MACOUPIN, JERSEY, MADISON, ST. CLAIR		2010-2018

District 6 Rails Multi-Year Program Totals	1 Projects	\$1,631,306,111
District 6 Multi-Year Program Totals	1 Projects	\$1,631,306,111
Region 4 Multi-Year Program Totals	1 Projects	\$1,631,306,111

**REGION 5
DISTRICT 8
FY 2016-2020 RAIL IMPROVEMENT PROGRAM**

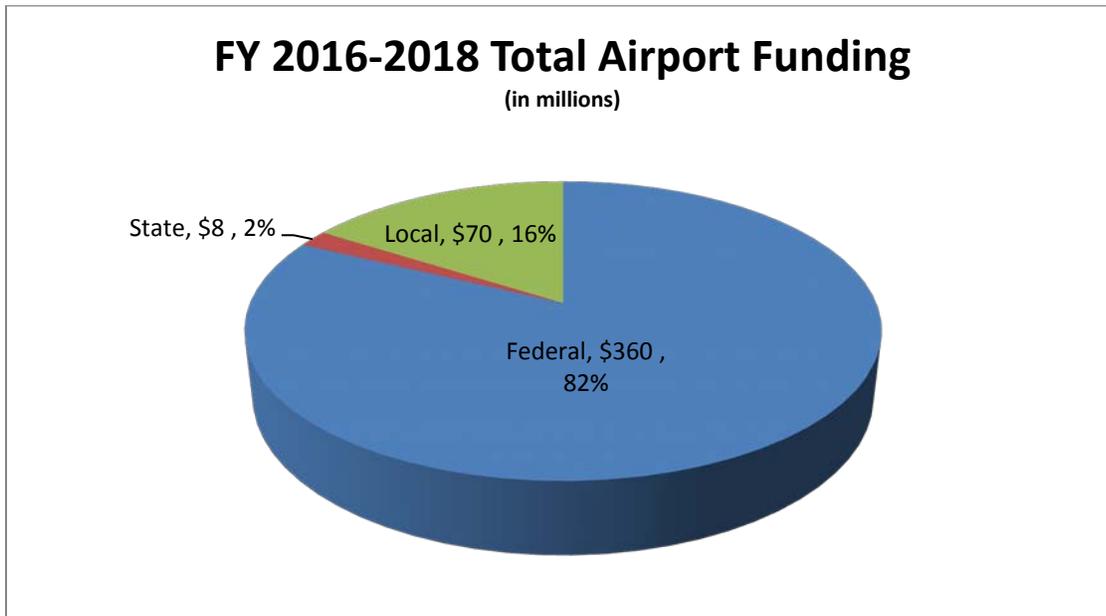
Project Type	Location	Improvements	Objectives	Est. Cost	County	MYP Years	
							Current
PASSENGER RAIL	CHICAGO-ST. LOUIS CORRIDOR	INCLUDES ALL PROJECTS UNDER THE DEVELOPMENT OF THE HIGH-SPEED RAIL CHICAGO TO ST. LOUIS CORRIDOR (EXCEPT THE MIDWEST NEXT GENERATION PASSENGER EQUIPMENT, VALUE \$ 268,201,084, ALL FEDERAL)	MODAL CONNECTIVITY SAFETY	\$1,631,306,111	COOK, WILL, GRUNDY, LIVINGSTON, MCLEAN, LOGAN, SANGAMON, MACOUPIN, JERSEY, MADISON, ST. CLAIR		2010-2018

District 8 Rails Multi-Year Program Totals	1 Projects	\$1,631,306,111
District 8 Multi-Year Program Totals	1 Projects	\$1,631,306,111
Region 5 Multi-Year Program Totals	1 Projects	\$1,631,306,111

ILLINOIS DEPARTMENT OF TRANSPORTATION AIRPORT PROGRAM

Program Overview

The Illinois Department of Transportation's FY 2016-2018 Proposed Airport Improvement Program totals \$438 million and includes a Fiscal Year (FY) 2016 annual program of \$160 million. Funding for the three-year program is made up of \$360 million in federal funds, \$8 million in state funds and \$70 million in local funds.



Illinois' public-use airports generate billions of dollars in total annual economic activity, resulting in hundreds of thousands of jobs that can be traced to the aviation industry. In addition to these economic benefits, airports in Illinois provide a number of health, welfare, and safety benefits. Services such as medical transport and evacuation, flight training, law enforcement flights, military exercises, and search-and-rescue operations all contribute directly to the quality of life of those who live and work in Illinois. Additionally, visitors who arrive on commercial airlines or on private aircraft also create economic activity through local spending at hotels, restaurants, retail stores and entertainment establishments. All of these actions contribute directly to creating additional jobs and greater local economic benefits.

Limited resources require a project evaluation system that maximizes available funds while keeping consistent with national, state, and local community needs. In order to make the best use of the limited state and federal airport development funds, IDOT follows a National Priority Rating (NPR) system that allows the agency to identify projects that meet present system needs. Current project priorities are: safety (projects needed to make the airport facilities safe for aircraft operations), preservation (projects to preserve the functional or structural integrity of the airport), standards (projects required to bring the airport up to design standards for current aircraft using the facility), upgrade (projects required to allow the airport to accommodate larger aircraft which can carry more passengers or cargo), and capacity (expansion projects required to accommodate more aircraft at peak times). Following these priorities, IDOT is able to assist local communities in providing an environment that meets current state and/or federal safety standards, preserving the existing airport infrastructure, and encouraging economic growth by

assisting airport sponsors with new development and expansion projects where a clear and demonstrated need exists.

System Background

Primary Airports

Primary Airports are scheduled service airports enplaning at least 10,000 passengers in the previous calendar year as determined by the FAA (Federal Aviation Administration).

Bloomington-Normal (Central Illinois Regional)	Chicago (Midway)	Quincy (Quincy Regional)
Bellefonte (MidAmerica St. Louis/Scott AFB)	Marion (Williamson County Regional)	Rockford (Chicago/Rockford International)
Champaign (University of Illinois -Willard)	Moline (Quad City International)	Springfield (Abraham Lincoln Capital)
Chicago (O'Hare International)	Peoria (Peoria International)	

Reliever Airports

Reliever Airports have been designated to reduce the general aviation traffic at O'Hare International and Midway airports in Chicago and at Lambert Airport in St. Louis.

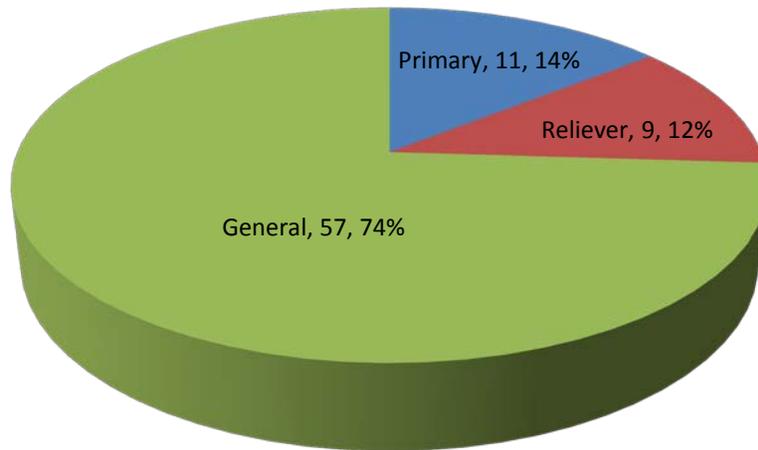
Aurora (Aurora Municipal)	Romeoville (Lewis University)
Alton (St. Louis Regional)	Waukegan (Waukegan Regional)
Cahokia (St. Louis Downtown)	West Chicago (DuPage)
Lake in the Hills (Lake in the Hills)	Wheeling/Prospect Heights (Chicago Executive)
Lansing (Lansing Municipal)	

General Aviation Airports

General Aviation Airports are publicly owned airports in Illinois. General aviation aircraft include small jets and single and twin-engine propeller-driven aircraft that are used for business or recreational flying.

Beardstown (Greater Beardstown)	Harrisburg (Harrisburg-Raleigh)	Olney-Noble (Olney-Noble)
Benton (Benton Municipal)	Havana (Havana Regional)	Paris (Edgar County)
Bolingbrook (Bolingbrook's Clow International)	Jacksonville (Jacksonville Municipal)	Pekin (Pekin Municipal)
Cairo (Cairo Regional)	Joliet (Joliet Regional)	Peoria (Mt. Hawley Auxiliary)
Canton (Ingersoll)	Kankakee (Greater Kankakee)	Peru (Illinois Valley Regional)
Carbondale/Murphysville (Southern Illinois)	Kewanee (Kewanee Municipal)	Pinckneyville/DuQuoin (Pinckneyville-DuQuoin)
Carmi (Carmi Municipal)	Lacon (Marshall County)	Pittsfield (Pittsfield Penstone Municipal)
Casey (Casey Municipal)	Lawrenceville/Vincennes (Lawrenceville-Vincennes Intl)	Pontiac (Pontiac Municipal)
Centralia (Centralia Municipal)	Lincoln (Logan County)	Rantoul (Rantoul National Aviation Center)
Danville (Vermilion County)	Litchfield (Litchfield Municipal)	Robinson (Crawford County)
DeKalb (DeKalb Taylor Municipal)	Macomb (Macomb Municipal)	Rochelle (Rochelle Municipal)
Decatur (Decatur)	Mattoon/Charleston (Coles County Memorial)	Salem (Salem-Leckrone)
Dixon (Dixon Municipal)	Metropolis (Metropolis Municipal)	Savanna (Tri-Township)
Effingham (Effingham County)	Monee (Bult Field)	Schaumburg (Schaumburg Regional)
Fairfield (Fairfield Municipal)	Monmouth (Monmouth)	Shelbyville (Shelby County)
Flora (Flora Municipal)	Morris (Morris Municipal)	Sparta (Sparta Community)
Freeport (Albertus)	Mt. Carmel (Mt. Carmel Municipal)	Sterling/Rock Falls (Whiteside County)
Galesburg (Galesburg Municipal)	Mt. Sterling (Mt. Sterling Municipal)	Taylorville (Taylorville Municipal)
Greenville (Greenville)	Mt. Vernon (Mt. Vernon)	Vandalia (Vandalia Municipal)

Airport Types in Illinois



Funding Sources and Amounts

Airport improvements are funded by federal, state and/or local funds. Federal funds are provided from the Airport Improvement Program, which is generated from taxes and user fees collected from the various segments of the aviation community. State funds are provided from Transportation Series B Aeronautics Bonds and Road Funds. Local funds come from a variety of sources. With the exception of Chicago O'Hare and Midway, federally eligible and justified projects are funded with 90 percent federal, 5 percent state and 5 percent local funds. At O'Hare and Midway, most projects are funded with 75 percent federal and 25 percent local funds. Noise mitigation projects are supported with funding that is 80 percent federal and 20 percent local.

Federal Funding

The current federal Airport Improvement Program (AIP) legislation, which expires on September 30, 2015, provides several types of funding for publicly owned airports that are included in the National Plan of Integrated Airport Systems (NPIAS). Since Congress has not yet passed a new authorization bill, this program assumes both funding levels and requirements will remain the same. Projects utilizing federal funds include: design, construction, safety, security, capacity enhancement, equipment, maintenance, noise mitigation, environmental, planning and land acquisition.

Illinois is one of ten states selected to participate in a State Block Grant Program. The program identifies administrative functions that might successfully be shifted to, or shared with, states in carrying out the AIP. This does not necessarily result in an increase in federal funds because the block grant is based on project priorities. However, it enables the state to have more control over which projects will be funded at the Reliever and General Aviation (Non-Primary) Airports. The FAA currently allocates funding to the Primary airports through IDOT.

Air Cargo Entitlements

Funding apportioned by the FAA to airports that are served by aircraft providing air transportation of only cargo with a total annual landed weight of more than 100 million pounds. This funding is based on the landed weight of cargo at the subject airport. Currently, the only Illinois airports that receive an Air Cargo Entitlement are the Chicago O'Hare International Airport, Chicago/Rockford International Airport and Peoria International Airport.

Primary Entitlements

Funding apportioned by the FAA to airports that receive scheduled passenger service and have more than 10,000 boardings per year. This funding is based on the number of passenger boardings at the airport. The FY 2016 entitlements are based on the number of passengers enplaned during calendar year 2014. Under the current AIP Authorization, each primary airport will receive a minimum of \$1 million in Primary Entitlements.

Non-Primary Entitlements

Each reliever or general aviation airport is entitled to an annual grant of the lesser of \$150,000 or one-fifth of the identified needs shown in the published NPIAS. All eligible Illinois airports are scheduled to receive \$150,000 in FY 2016.

Primary Discretionary Funds

These funds are distributed to individual primary airports for specific projects. The projects, which will receive discretionary funding, are determined by the FAA.

Non-Primary Discretionary Funds

These funds are distributed to individual non-primary airports for specific eligible and justified projects. The projects, which will seek discretionary funding, are selected by IDOT and submitted to the FAA for consideration of funding. It is ultimately up to the FAA as to what projects receive discretionary funding.

Apportionment

These funds, for reliever and general aviation airports, come to Illinois and are determined by a formula that is based on population and land area. The eligible and justified projects, which will receive state apportionment funding, are determined by IDOT. In FY 2016, Illinois is anticipated to receive approximately \$6.4 million in state apportionment funds from the FAA.

State Funding

There are two sources from which state funds are available for airport improvement projects.

Bond Funds

Transportation Series "B" Bond funds match federal dollars at 5 percent on projects that are state eligible. The bond funds are used to match design, construction and land acquisition reimbursement. There is no state funding match on equipment, buildings, pavement seal coats, marking or anything that does not meet the Bondability Guidelines for Funding of Projects with General Obligation Bond Proceeds or prohibited by the Aeronautics Act.

Road Funds

Road Funds match federal and/or local funds for planning and environmental documents, state archeology efforts, wildlife hazard assessments, statewide aviation system plan efforts and other projects that are not Transportation Series "B" Bond eligible.

Programming Process

The State of Illinois' AIP is an organized statement of the scope, cost and timing of planned improvements at eligible publicly owned airports in Illinois. The airport program identifies projects eligible for the federal AIP and projects eligible for state funding.

The program consists of a Three-Year Transportation Improvement Program made up of an Annual and Multi-Year Program. Projects in the second and third year of the program are less defined than the projects identified in the first year of the program. The program is a continuous effort as funds and priorities change throughout the program year. Through the Transportation Improvement Process and other efforts, IDOT resolves funding issues and makes programming decisions. The program provides the flexibility to make changes in project scope, cost, and timing as necessary throughout the year.

The FY 2016-2018 AIP includes projects at airports throughout the state to ensure continued safe and efficient operations at these facilities, as well as maximizing opportunities for economic development in Illinois.

The Proposed AIP identifies specific projects for development over the next three years. Justified and eligible projects are selected from the Transportation Improvement Program (TIP) submittals and evaluated based on the Federal Aviation Administration's (FAA) National Priority Rating (NPR) and need. The FAA provides the State of Illinois the preliminary federal programming levels annually for programming purposes.

The Proposed AIP does not reflect all known airport needs and deficiencies, but primarily those that have been identified by airport sponsors, the FAA, and IDOT, and found to be consistent with IDOT's goals. Inclusion of a project in the department's Multi-Year Proposed AIP is not a commitment for future funding; however, it is an indication to the airport sponsor that the project is under consideration for funding at a future date. Airport sponsors will receive a more definite commitment of funding when a project moves to the first year of the program and is approved by IDOT with a project program letter and receives approval by the Governor's Office of Management and Budget (GOMB).

Program Priorities

A great deal of effort was made during the preparation of this program to follow the priorities that the airport sponsors assigned in their project requests, however, the Proposed AIP is designed to closely follow the FAA priorities that will maximize the receipt of federal funds. Projects in the program fall into five general categories, which are listed below in priority order:

Safety Projects

Highest priority is given to projects that implement safety and security requirements. In addition, this category includes items designated for priority treatment by Congress. Examples include porous friction courses, runway grooving, landing and navigational aids, fire/rescue vehicles and security equipment.

Preservation Projects

These projects will reconstruct existing airport features to ensure that they will remain in satisfactory condition for continued use. Examples include pavement rehabilitation and lighting reconstruction.

Standards Projects

This category includes projects that upgrade and expand airport facilities to correct deficiencies in capacity or operational ability due to the number and type of aircraft currently using or committed to using the airport. Projects include obstruction removal, lighting existing pavements, apron expansions and runway and taxiway extensions to bring the airport up to current FAA standards.

Upgrade Projects

These projects will accommodate larger aircraft that are projected to be needed at a later time. Typical projects include runway and taxiway extensions, widening or strengthening to provide for future changes in the use of the airport.

Capacity Projects

This category includes projects that will increase the number of aircraft an airport can accommodate. Such development would increase the capacity of an airport beyond its current designed use. Typical projects include new runways as well as apron and terminal expansion.

Data that help establish priorities has been obtained from the department's annual airport pavement condition survey program, the Airport Inventory Report, as well as from results of the airport inspections conducted by IDOT's Division of Aeronautics and Office of Planning and Programming.

Major Capital Project Summaries

- **St. Louis Downtown Airport, Cahokia, Ill.** Reconstruct Taxiway "B" to conform to separation criteria per FAA requirement. The intent of this project is to relocate the centerline of the taxiway in order to meet runway/taxiway separation standards, reconstruction of the taxiway due to pavement condition and to strengthen/widen for heavy aircraft. The design/construction shall include pavement removal, site grading, drainage structures, airfield lighting and signage, pavement markings, and other ancillary items. The estimated project cost is \$11 million from federal, state and local funds. This project seeks federal Non-Primary Discretionary Funds and as such is not guaranteed.
- **Lewis University Airport, Romeoville, Ill.** Runway 9-27 Runway Safety Area (RSA) modifications in accordance with FAA RSA determination. Runway 9-27 was constructed to its current length through a series of short runway extensions since 1992. The legacy portion of the runway, the east 3,000 feet, has numerous RSA deviations. Modifications to the site and pavements to meet the RSA criteria were established in a RSA Determination made by the FAA on May 1, 2012. This determination prescribed corrective action in the short-term period to include: extend/relocate drainage structures and furnish grading to conform with RSA criteria within the 500-foot-wide graded safety limits; relocate/construct new storm water detention area outside of the Runway Safety Area and modify outlet control to conform to FAA "48-hour, no-open-water" requirements; relocate Taxiway F and other airport pavement so that aircraft enter runway at the proper location (not beyond the threshold); remark runway and relight pavement to remove the "displaced pavement" area; construct a service road so that snow removal equipment properly enter the runway operations environment from their storage location; re-grade and remove surface deviations in the east extended runway safety area, and abandoned Taxiway A pavements located within the RSA. The estimated project cost is \$3.1 million from federal, state and local funds. This project seeks Federal Non-Primary Discretionary Funds and as such is not guaranteed.

- **Waukegan Regional Airport, Waukegan, Ill.** Rehabilitate Taxiways B, C and associated exit taxiways that are parallel to Runway 14-32. This is the second phase of earlier rehabilitation projects for each of these primary taxiway systems. Taxiways B and C were constructed over several projects to varying design standards and construction practices. The project includes removal, replacement and rehabilitation components based upon engineering evaluation. The estimated project cost is \$2.6 million from federal, state and local funds. This project seeks Federal Non-Primary Discretionary Funds and as such is not guaranteed.
- **Chicago Executive Airport, Wheeling/Prospect Heights, Ill.** Rehabilitate Runway 12-30. Chicago Executive Airport currently serves a significant portion of the general aviation activity of northern Cook County and southern Lake County. The primary users include private aircraft owners and pilots, flight schools, businesses who maintain their company aircraft at the Airport, and major national corporations. The last major rehabilitation of the runway was completed in 2004. As the airport's secondary runway, 12/30 serves to relieve the primary runway of general aviation traffic. The intent of this project is to rehabilitate the runway to extend the service life, reduce the potential for foreign object debris and foreign object damage while meeting the needs of airport users. The estimated project cost is \$3 million from federal, state and local funds. This project seeks Federal Non-Primary Discretionary Funds and as such is not guaranteed.
- **Bolingbrook's Clow International Airport, Bolingbrook, Ill.** Construct replacement parallel taxiway. The current parallel taxiway is a nonstandard width and has severe longitudinal and transverse slope deviations. A replacement taxiway is required to furnish a proper taxiway at the correct location and design criteria. The estimated project cost is \$2.25 million from federal, state and local funds. This project seeks Federal Non-Primary Discretionary Funds and as such is not guaranteed.
- **Lake in the Hills Airport, Lake in the Hills, Ill.** Reconstruct and rehabilitate Runway 8-26 to meet current FAA design standards. In order to accommodate expected funding levels, the project has been divided into two phases. The first phase will rehabilitate and widen the existing 50-foot runway to 100 feet. The second phase will overlay and strengthen the new 100-foot-wide Runway 8-26. The estimated project cost is \$5 million from federal, state and local funds. This project seeks Federal Non-Primary Discretionary Funds and as such is not guaranteed.
- **Chicago/Rockford Intl Airport, Rockford, Ill.** Terminal Building Expansion. The airport has experienced significant growth in scheduled air carrier service over the past few years. This project will expand the terminal passenger areas and Transportation Security Administration (TSA) screening areas, as well as reconfigure the facility to accommodate the growth in passenger volume. The project will be completed as a multi-year project that will maintain access and operational readiness for the existing passenger traffic. The estimated project cost is \$19.3 million from federal and local funds.
- **Central Illinois Regional Airport, Bloomington/Normal, Ill.** Construct a new general aviation aircraft parking apron and associated improvements. The new aircraft parking apron will provide a replacement area for the existing general aviation aircraft parking apron that has reached the end of its useful life. The estimated project cost is \$5.4 million from federal, state and local funds.

Capital Project List

**REGION 1
DISTRICT 1
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
AURORA MUNICIPAL AIRPORT	AIRFIELD PAVEMENT REHABILITATION - PHASE 2 INCLUDING G.A. APRON AND TAXIWAY PAPA (FROM RUNWAY 18/36 TO APRON)	PRESERVE SYSTEM SAFETY	\$531,000	KANE		2016-2017
BOLINGBROOK'S CLOW INTERNATIONAL AIRPORT	REIMBURSEMENT FOR RUNWAY PROTECTION ZONE EASEMENTS TO BE ACQUIRED BY AIRPORT SPONSOR, RUNWAY 18 AND 36 CONTROLLING INTEREST, PHASE 1	PRESERVE SYSTEM SAFETY	\$165,000	WILL		2016-2017
CHICAGO EXECUTIVE AIRPORT	REIMBURSEMENT FOR THE CONSTRUCTION OF THE REPLACEMENT T-HANGAR BUILDINGS IN THE NORTHEAST QUADRANT	ECONOMIC DEVELOP PRESERVE SYSTEM PUBLIC TRANSPORT	\$165,000	COOK		2016-2017
CHICAGO EXECUTIVE AIRPORT	CONSTRUCT TAXIWAY L1 (LIMA BYPASS)	PRESERVE SYSTEM SAFETY	\$800,000	COOK		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO MIDWAY AIRPORT	RESIDENTIAL NOISE MITIGATION (1,141 UNITS)	SUSTAINABILITY	\$12,500,000	COOK		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO MIDWAY AIRPORT	REHABILITATE RUNWAY 4R/22L INCLUDING CENTERLINE LIGHTS	PRESERVE SYSTEM SAFETY	\$4,155,462	COOK		2016-2017
CHICAGO O'HARE INTERNATIONAL AIRPORT	CONSTRUCT RUNWAY 10C/28C	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$26,666,667	COOK		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO O'HARE INTERNATIONAL AIRPORT	CONSTRUCT RUNWAY 10R/28L (OMP)	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$26,666,667	COOK		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO O'HARE INTERNATIONAL AIRPORT	CONSTRUCT RUNWAY 9C/27C	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$6,666,667	COOK		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						

**REGION 1
DISTRICT 1
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
CHICAGO O'HARE INTERNATIONAL AIRPORT	REHABILITATE TAXIWAY J (FUTURE TAXIWAY S)	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$13,782,510	COOK		2016-2017
DUPAGE AIRPORT	CONSTRUCT PERIMETER ROADWAY AS RECOMMENDED BY THE FAA RSAT, PHASE 2: WEST & NORTH END PERIMETER ROADWAYS	ECONOMIC DEVELOP SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$1,312,945	DUPAGE		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
JOLIET REGIONAL AIRPORT	REHABILITATE T-HANGAR PAVEMENTS	PRESERVE SYSTEM SAFETY	\$618,985	WILL		2016-2017
LANSING MUNICIPAL AIRPORT	CONSTRUCT NEW BOX CULVERT, SHOULDER ADJUSTMENTS, AND GUARDRAIL REMOVAL ALONG BURNHAM AVE. IN RUNWAY 9 OFA	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$636,000	COOK		2016-2017
LEWIS UNIVERSITY AIRPORT	RUNWAY 9-27 RUNWAY SAFETY AREA (RSA) MODIFICATIONS IN ACCORDANCE WITH FAA RSA DETERMINATION MADE 2012	PRESERVE SYSTEM SAFETY	\$3,075,000	WILL		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
SCHAUMBURG REGIONAL AIRPORT	AIRFIELD LIGHTING REHABILITATION - INSTALL RUNWAY LIGHTS AND WINDSOCKS	PRESERVE SYSTEM SAFETY	\$300,000	DUPAGE		2016-2017
WAUKEGAN NATIONAL AIRPORT	REHABILITATE PHASE 2 PORTION OF TAXIWAY B AND REHABILITATE AND WIDEN PHASE 2 PORTION OF TAXIWAY C (TO EXISTING TDG)	PRESERVE SYSTEM SAFETY	\$2,606,000	LAKE		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
AURORA MUNICIPAL AIRPORT	INSTALL AIRPORT PERIMETER/SECURITY 6' FENCING	PRESERVE SYSTEM SAFETY	\$772,000	KANE		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
BOLINGBROOK'S CLOW INTERNATIONAL AIRPORT	CONSTRUCT REPLACEMENT PARALLEL TAXIWAY	PRESERVE SYSTEM SAFETY	\$2,250,000	WILL		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						

**REGION 1
DISTRICT 1
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
CHICAGO EXECUTIVE AIRPORT	REHABILITATE RUNWAY 12/30	PRESERVE SYSTEM SAFETY	\$3,000,000	COOK		2017-2018
CHICAGO MIDWAY AIRPORT	INSTALL RUNWAY 13C/31C RUNWAY LIGHTING PER PART 139 RECOMMENDATIONS	PRESERVE SYSTEM SAFETY	\$2,666,667	COOK		2017-2018
CHICAGO MIDWAY AIRPORT	REALIGN TAXIWAY P AT RUNWAY 4L/22R	PRESERVE SYSTEM SAFETY	\$1,733,333	COOK		2017-2018
CHICAGO MIDWAY AIRPORT	INSTALL RUNWAY INCURSION MARKING PER PARK 139 RECOMMENDATION	PRESERVE SYSTEM SAFETY	\$133,333	COOK		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO O'HARE INTERNATIONAL AIRPORT	DESIGN & CONSTRUCTION SERVICES FOR RUNWAY 4R/22L REHABILITATION	PRESERVE SYSTEM SAFETY	\$13,782,510	COOK		2017-2018
CHICAGO O'HARE INTERNATIONAL AIRPORT	LETTER OF INTENT: CONSTRUCT RUNWAY 10C/28C	PRESERVE SYSTEM SAFETY	\$26,666,667	COOK		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO O'HARE INTERNATIONAL AIRPORT	LETTER OF INTENT: CONSTRUCT RUNWAY 9C/27C	PRESERVE SYSTEM SAFETY	\$33,333,333	COOK		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
DUPAGE AIRPORT	PAVEMENT REHABILITATION FOR APRON AREAS AT THE ECHO T- HANGARS	PRESERVE SYSTEM SAFETY	\$165,000	DUPAGE		2017-2018
LANSING MUNICIPAL AIRPORT	NORTH AIRPORT ACCESS/ENTRANCE ROAD (RELOCATE EXISTING AIRPORT ENTRANCE TO WENTWORTH AVENUE/GLENWOOD LANSING ROAD	COMPREHENSIVE PLAN ECONOMIC DEVELOP SUSTAINABILITY TRANSPORTATION OPS	\$995,000	COOK		2017-2018
LEWIS UNIVERSITY AIRPORT	REHABILITATE HANGAR TAXIWAYS 100, 200 AND 300 - STAGE 2	PRESERVE SYSTEM SAFETY	\$700,000	WILL		2017-2018
SCHAUMBURG REGIONAL AIRPORT	REHABILITATE T-HANGAR TAXIWAY PAVEMENT AND REMARK PARALLEL TAXIWAY PAVEMENT	PRESERVE SYSTEM SAFETY	\$175,000	DUPAGE		2017-2018

**REGION 1
DISTRICT 1
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
AURORA MUNICIPAL AIRPORT	AIRFIELD PAVEMENT REHABILITATION; PCC PANEL REPLACEMENT - PHASE 3 (AREA 1)	PRESERVE SYSTEM SAFETY	\$320,000	KANE		2018-2019
BOLINGBROOK'S CLOW INTERNATIONAL AIRPORT	REHABILITATE DETERIORATING APRON PAVEMENTS, PHASE 2	PRESERVE SYSTEM SAFETY	\$750,000	WILL		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO EXECUTIVE AIRPORT	REIMBURSEMENT FOR THE CONSTRUCTION OF THE REPLACEMENT T-HANGAR BUILDINGS IN THE NORTHEAST QUADRANT	PRESERVE SYSTEM SAFETY	\$165,000	COOK		2018-2019
DUPAGE AIRPORT	UPGRADE AIRPORT EAST PERIMETER FENCING - SECURITY AND WILDLIFE UPGRADES PER RSAT TEAM RECOMMENDATIONS	PRESERVE SYSTEM SAFETY	\$1,696,925	DUPAGE		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
JOLIET REGIONAL AIRPORT	CONSTRUCT A TERMINAL BUILDING TO REPLACE THE DATED AND DETERIORATING HANGAR CURRENTLY USED	SUSTAINABILITY PRESERVE SYSTEM TRANSPORTATION OPS	\$330,000	WILL		2018-2019
LAKE IN THE HILLS AIRPORT	RECONSTRUCT AND REHABILITATE RUNWAY 8/26 TO MEET DESIGN STANDARDS	PRESERVE SYSTEM SAFETY	\$5,053,887	MCHENRY		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
LANSING MUNICIPAL AIRPORT	INSTALL SELF SERVE FUELING FACILITY INCLUDING ABOVE GROUND AV GAS STORAGE TANK AND CARD READER	ECONOMIC DEVELOP PRESERVE SYSTEM SAFETY	\$330,000	COOK		2018-2019
LEWIS UNIVERSITY AIRPORT	REHABILITATE TAXIWAY B, PHASE 2 - BETWEEN TAXIWAY C AND E	PRESERVE SYSTEM SAFETY	\$2,100,000	WILL		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
SCHAUMBURG REGIONAL AIRPORT	PARTIAL REIMBURSEMENT: ACQUIRE RUNWAY PROTECTION ZONE (RUNWAY 11 END) - ANDERSON PARCEL	PRESERVE SYSTEM SAFETY	\$165,000	DUPAGE		2018-2019
WAUKEGAN NATIONAL AIRPORT	ACQUIRE FRALEY PARCEL AND DEMOLISH STRUCTURES.	PRESERVE SYSTEM SAFETY	\$277,778	LAKE		2018-2019

**REGION 1
DISTRICT 1
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
WAUKEGAN NATIONAL AIRPORT	CLEAR AND GRUB FRALEY PARCEL AND REGRADE RSA/ROFA.	PRESERVE SYSTEM SAFETY	\$162,222	LAKE		2018-2019

District 1 Airports Multi-Year Program Totals	40 Projects	\$198,371,558
District 1 Multi-Year Program Totals	40 Projects	\$198,371,558
Region 1 Multi-Year Program Totals	40 Projects	\$198,371,558

**REGION 2
DISTRICT 2
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	TERMINAL BUILDING EXPANSION - PHASE 2: INCREASE SECURITY CHECKPOINT AND GATE HOLDING AREAS	ECONOMIC DEVELOP SUSTAINABILITY TRANSPORTATION OPS SAFETY	\$6,664,824	WINNEBAGO		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	CONSTRUCT, LIGHT AND MARK NORTHWEST QUADRANT AIR CARGO APRON: REIMBURSEMENT	PRESERVE SYSTEM PUBLIC TRANSPORT SAFETY	\$692,567	WINNEBAGO		2016-2017
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	REHABILITATE THE INTERSECTION OF TAXIWAY F AND A; REHAB TAXIWAY F & G	PRESERVE SYSTEM SAFETY	\$2,222,222	WINNEBAGO		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
DIXON MUNICIPAL AIRPORT	REIMBURSEMENT: ACQUIRE LAND FOR RUNWAY PROJECTION ZONE (RPZ) AND OBJECT REMOVAL FOR RUNWAY 8	PRESERVE SYSTEM SAFETY	\$100,000	LEE		2016-2017
FREEPORT ALBERTUS AIRPORT	REHABILITATE RUNWAY 6/24	ECONOMIC DEVELOP PUBLIC TRANSPORT TRANSPORTATION OPS	\$2,500,000	STEPHENSON		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
KEWANEE MUNICIPAL AIRPORT	REHABILITATE RUNWAY 9-27 AND REMARK	PRESERVE SYSTEM SAFETY	\$800,000	HENRY		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
QUAD CITY INTERNATIONAL AIRPORT	ACQUIRE SNOW REMOVAL EQUIPMENT (BROOM & LOADER)	SAFETY	\$700,000	ROCK ISLAND		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
QUAD CITY INTERNATIONAL AIRPORT	CONSTRUCT NORTHWEST SERVICE ROAD	ECONOMIC DEVELOP PRESERVE SYSTEM TRANSPORTATION OPS	\$4,130,000	ROCK ISLAND		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
ROCHELLE MUNICIPAL AIRPORT	CONDUCT AIRPORT MASTER PLAN CONSISTING OF AIRPORT LAYOUT PLAN UPDATE AND NARRATIVE REPORT.	COMPREHENSIVE PLAN SUSTAINABILITY	\$135,000	OGLE		2016-2017

REGION 2
DISTRICT 2
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
ROCHELLE MUNICIPAL AIRPORT	RECONSTRUCT THE EXISTING RAMP TO ADDRESS DISTRESSED PAVEMENTS AND ACCOMMODATE AIRCRAFT PARKING	PRESERVE SYSTEM SAFETY	\$778,339	OGLE		2016-2017
TRI-TOWNSHIP AIRPORT	REMOVE OBSTRUCTIONS IN THE APPROACH TO RUNWAY END 13 AS WELL AS THE RUNWAY PRIMARY SURFACE AND SIDE TRANSITIONAL AREAS	SAFETY	\$165,000	CARROLL		2016-2017
WHITESIDE COUNTY AIRPORT	ACQUIRE AVIGATION EASEMENTS FOR RUNWAY 18/36 - GPS APPROACH	PRESERVE SYSTEM SAFETY	\$67,500	WHITESIDE		2016-2017
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	REHABILITATE RUNWAY 1/19 LIGHTING	PRESERVE SYSTEM SAFETY	\$2,222,222	WINNEBAGO		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	TERMINAL BUILDING EXPANSION - PHASE 3	MODAL CONNECTIVITY TRANSPORTATION OPS SAFETY	\$5,925,935	WINNEBAGO		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	REHABILITATE TAXIWAY G	PRESERVE SYSTEM SAFETY	\$3,500,000	WINNEBAGO		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	CONTAMINATED STORMWATER TREATMENT POND LINER REPLACEMENT	COMPREHENSIVE PLAN SUSTAINABILITY	\$769,519	WINNEBAGO		2017-2018
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	PURCHASE AIRCRAFT RESCUE & FIREFIGHTING (ARFF) EQUIPMENT	PRESERVE SYSTEM SAFETY	\$750,000	WINNEBAGO		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
DIXON MUNICIPAL AIRPORT	INSTALL PERIMETER SECURITY FENCING ALONG NORTH PROPERTY LINE - PHASE 2	PRESERVE SYSTEM SAFETY	\$165,000	LEE		2017-2018
FREEPORT ALBERTUS AIRPORT	AIRFIELD LIGHTING REHABILITATION, INCLUDING CONSTRUCTION OF NEW ELECTRICAL VAULT	PRESERVE SYSTEM SAFETY	\$675,000	STEPHENSON		2017-2018
QUAD CITY INTERNATIONAL AIRPORT	REPLACE EXISTING AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) TRUCK	SUSTAINABILITY TRANSPORTATION OPS SAFETY	\$850,000	ROCK ISLAND		2017-2018

**REGION 2
DISTRICT 2
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
QUAD CITY INTERNATIONAL AIRPORT	IMPROVE AIRPORT DRAINAGE/MASTER DRAINAGE STUDY	SUSTAINABILITY PRESERVE SYSTEM	\$4,823,992	ROCK ISLAND		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
ROCHELLE MUNICIPAL AIRPORT	REHABILITATE ACCESS TAXIWAYS	PRESERVE SYSTEM SAFETY	\$468,938	OGLE		2017-2018
TRI-TOWNSHIP AIRPORT	CONSTRUCT PARTIAL PARALLEL TAXIWAY TO THE NW FROM THE APRON ACCESS TAXIWAY TO RUNWAY END 13	PRESERVE SYSTEM SAFETY	\$873,000	CARROLL		2017-2018
WHITESIDE COUNTY AIRPORT	REMARK RUNWAY 18/36 TO ACCOMMODATE NEW GPS APPROACH	PRESERVE SYSTEM SAFETY	\$65,000	WHITESIDE		2017-2018
WHITESIDE COUNTY AIRPORT	REIMBURSEMENT FOR ACQUIRED SNOW REMOVAL EQUIPMENT	PRESERVE SYSTEM SAFETY	\$197,500	WHITESIDE		2017-2018
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	TERMINAL BUILDING EXPANSION - PHASE 4: INCREASE SECURITY CHECKPOINT AND GATE HOLDING AREAS	MODAL CONNECTIVITY SUSTAINABILITY PRESERVE SYSTEM TRANSPORTATION OPS	\$6,825,010	WINNEBAGO		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CHICAGO ROCKFORD INTERNATIONAL AIRPORT	CONSTRUCT, LIGHT AND MARK NORTHWEST QUADRANT AIR CARGO APRON REIMBURSEMENT	PRESERVE SYSTEM SAFETY	\$769,519	WINNEBAGO		2018-2019
DIXON MUNICIPAL AIRPORT	REHABILITATE RUNWAY 8/26 - PHASE 1	PRESERVE SYSTEM SAFETY	\$165,000	LEE		2018-2019
FREEPOR ALBERTUS AIRPORT	FEDERAL REIMBURSEMENT FOR CORPORATE TERMINAL	ECONOMIC DEVELOP PRESERVE SYSTEM PUBLIC TRANSPORT	\$165,000	STEPHENSON		2018-2019
KEWANEE MUNICIPAL AIRPORT	REHABILITATE THE PARTIAL PARALLEL TAXIWAY, REMARK	PRESERVE SYSTEM SAFETY	\$475,000	HENRY		2018-2019
QUAD CITY INTERNATIONAL AIRPORT	REPLACE EXISTING AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) TRUCK	PRESERVE SYSTEM SAFETY	\$875,000	ROCK ISLAND		2018-2019
QUAD CITY INTERNATIONAL AIRPORT	INSTALL LED SIGNS AND HIRLS ON RUNWAY 9/27 PER RUNWAY SAFETY ACTION TEAM (RSAT) RECOMMENDATIONS	PRESERVE SYSTEM SAFETY	\$1,185,000	ROCK ISLAND		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						

**REGION 2
DISTRICT 2
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
WHITESIDE COUNTY AIRPORT	REHABILITATE AIRFIELD SIGNAGE SYSTEM AND MITL TAXIWAY ALPHA	PRESERVE SYSTEM SAFETY	\$350,000	WHITESIDE		2018-2019

District 2 Airports Multi-Year Program Totals

33 Projects

\$51,051,087

District 2 Multi-Year Program Totals

33 Projects

\$51,051,087

**REGION 2
DISTRICT 3
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
DEKALB TAYLOR MUNICIPAL AIRPORT	BITUMINOUS OVERLAY OF THE AIRPORT ENTRANCE ROAD AND AUTO PARKING LOT	COMPREHENSIVE PLAN ECONOMIC DEVELOP PRESERVE SYSTEM	\$562,000	DEKALB		2016-2017
DEKALB TAYLOR MUNICIPAL AIRPORT	CONDUCT A WILDLIFE STUDY TO ANALYZE AREA AROUND AIRPORT FOR POTENTIAL WILDLIFE HAZARDS TO AIRCRAFT OPERATIONS	SUSTAINABILITY SAFETY	\$45,000	DEKALB		2016-2017
GREATER KANKAKEE AIRPORT	INSTALL AIRPORT PERIMETER SECURITY/WILDLIFE 8' FENCING - PHASE 2	PRESERVE SYSTEM SAFETY	\$1,130,000	KANKAKEE		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
ILLINOIS VALLEY REGIONAL AIRPORT	EXTEND PARALLEL TAXIWAY NORTH - PH. 1	PRESERVE SYSTEM SAFETY	\$1,353,888	LASALLE		2016-2017
PONTIAC MUNICIPAL AIRPORT	CONSTRUCT PARTIAL PARALLEL TAXIWAY TO RUNWAY 6	PRESERVE SYSTEM SAFETY	\$1,000,000	LIVINGSTON		2016-2017
DEKALB TAYLOR MUNICIPAL AIRPORT	INSTALL AN ABBREVIATED PAPI UNIT IN THE PLACE OF THE PREVIOUSLY DESTROYED PLASI UNIT. POWER UNITS TO VADIS, REILS & WIND CONES, AS WELL AS 2 WIND CONES MUST BE MOVED FROM THE ROFA.	PRESERVE SYSTEM SAFETY	\$443,000	DEKALB		2017-2018
GREATER KANKAKEE AIRPORT	AIRFIELD PAVEMENT CRACK REPAIR - PHASE 2	PRESERVE SYSTEM SAFETY	\$165,000	KANKAKEE		2017-2018
MORRIS MUNICIPAL AIRPORT	WIDEN RUNWAY 18-36 FROM 75' TO 100'	PRESERVE SYSTEM SAFETY	\$3,728,000	GRUNDY		2017-2018
DEKALB TAYLOR MUNICIPAL AIRPORT	REPLACE THE EXISTING 4 FOOT PERIMETER FENCING WITH A 6' TALL CLASS E, CHAIN LINK, FENCE	PRESERVE SYSTEM SAFETY	\$819,000	DEKALB		2018-2019
GREATER KANKAKEE AIRPORT	REMARK RUNWAY 4/22	PRESERVE SYSTEM SAFETY	\$165,000	KANKAKEE		2018-2019
ILLINOIS VALLEY REGIONAL AIRPORT	CONSTRUCT SNOW REMOVAL EQUIPMENT BUILDING	PRESERVE SYSTEM SAFETY	\$500,000	LASALLE		2018-2019
PONTIAC MUNICIPAL AIRPORT	EXPAND EXISTING APRON TO THE SOUTH	PRESERVE SYSTEM SAFETY	\$600,000	LIVINGSTON		2018-2019

District 3 Airports Multi-Year Program Totals

12 Projects

\$10,510,888

District 3 Multi-Year Program Totals

12 Projects

\$10,510,888

Region 2 Multi-Year Program Totals

45 Projects

\$61,561,975

**REGION 3
DISTRICT 4
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
MT. HAWLEY AUXILIARY AIRPORT	OBSTRUCTION REMOVAL IN RUNWAY 36 APPROACH AND EAST 7:1 SIDE TRANSITIONAL SURFACE	PRESERVE SYSTEM SAFETY	\$80,000	PEORIA		2016-2017
MT. HAWLEY AUXILIARY AIRPORT	UPDATED SECURITY FENCE IN VICINITY OF MOBILE HOME PARK	PRESERVE SYSTEM SAFETY	\$340,000	PEORIA		2016-2017
PEORIA INTERNATIONAL AIRPORT	REHABILITATE TERMINAL RAMP INCLUDING SELECT PANEL REMOVAL AND REPLACEMENT - PHASE 2	PRESERVE SYSTEM SAFETY	\$4,444,444	PEORIA		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
GALESBURG MUNICIPAL AIRPORT	RESURFACE TAXIWAY B THAT CONNECTS TO BOTH ENDS OF RUNWAY 10-28	PRESERVE SYSTEM SAFETY	\$623,000	KNOX		2017-2018
INGERSOLL AIRPORT	REHABILITATE THE APRON PAVEMENT (MILL AND RESURFACE)	PRESERVE SYSTEM SAFETY	\$530,000	FULTON		2017-2018
MARSHALL COUNTY AIRPORT	RECONSTRUCT AND/OR REHABILITATE TAXIWAYS THAT ARE AGED AND EXHIBITING DISTRESS, INCLUDING PAVEMENT REPAIRS AND MARKING, TURF RESTORATION, ETC.	PRESERVE SYSTEM SAFETY	\$518,275	MARSHALL		2017-2018
MONMOUTH MUNICIPAL AIRPORT	PREPARE AN ENVIRONMENTAL ASSESSMENT TO CONSTRUCT ROAD ALIGNMENT & PURCHASE NECESSARY LAND FOR VARIOUS IMPROVEMENTS	COMPREHENSIVE PLAN SUSTAINABILITY PRESERVE SYSTEM	\$130,000	WARREN		2017-2018
MT. HAWLEY AUXILIARY AIRPORT	PREPARE CONDENSED ENVIRONMENTAL ASSESSMENT FOR RUNWAY LIGHTING AND WIDENING	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$30,000	PEORIA		2017-2018
PEKIN MUNICIPAL AIRPORT	REPLACE AIRFIELD ELECTRICAL VAULT AND BEACON UNIT	PRESERVE SYSTEM SAFETY	\$330,000	TAZEWELL		2017-2018
PEORIA INTERNATIONAL AIRPORT	RELOCATE TAXIWAY A4 (RSAT FINDING)	PRESERVE SYSTEM SAFETY	\$800,000	PEORIA		2017-2018
PEORIA INTERNATIONAL AIRPORT	REHABILITATE RUNWAY 13/31 LIGHTING	PRESERVE SYSTEM SAFETY	\$3,333,333	PEORIA		2017-2018
PEORIA INTERNATIONAL AIRPORT	INSTALL RUNWAY INCURSION MARKING PER PARK 139 RECOMMENDATION	PRESERVE SYSTEM SAFETY	\$333,334	PEORIA		2017-2018

**REGION 3
DISTRICT 4
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
GALESBURG MUNICIPAL AIRPORT	CONSTRUCT ACCESS PAVEMENT TO A NEW HANGAR BUILDING	PRESERVE SYSTEM SAFETY	\$165,000	KNOX		2018-2019
MARSHALL COUNTY AIRPORT	REHABILITATE DISTRESSED PAVEMENTS INCLUDING CRACK REPAIR, RESURFACING, MARKING, ETC.	PRESERVE SYSTEM SAFETY	\$650,000	MARSHALL		2018-2019
MONMOUTH MUNICIPAL AIRPORT	REALIGN/TERMINATE 11TH STREET TO PRODUCE A COMPLIANT OBJECT FREE AREA, WHICH SHALL INCLUDE LAND ACQUISITION ASSOCIATED WITH THE CEMETERY, AND IT'S ACCESS POINTS	SUSTAINABILITY SAFETY	\$750,000	WARREN		2018-2019
PEKIN MUNICIPAL AIRPORT	UPGRADE EXISTING SECURITY FENCE IN FRONTAL AREAS	PRESERVE SYSTEM SAFETY	\$165,000	TAZEWELL		2018-2019
PEORIA INTERNATIONAL AIRPORT	CONSTRUCT PERIMETER ROADWAY	MODAL CONNECTIVITY COMPREHENSIVE PLAN TRANSPORTATION OPS	\$3,500,000	PEORIA		2018-2019

Project is seeking Federal Discretionary Funds and as such funds are not guaranteed

District 4 Airports Multi-Year Program Totals

17 Projects

\$16,722,386

District 4 Multi-Year Program Totals

17 Projects

\$16,722,386

**REGION 3
DISTRICT 5
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
CENTRAL ILLINOIS REGIONAL AIRPORT	DESIGN ACTIVITIES ASSOCIATED WITH CONSTRUCTION OF NEW G.A. APRON AND ASSOCIATED IMPROVEMENTS	COMPREHENSIVE PLAN SAFETY	\$700,000	MCLEAN		2016-2017
CENTRAL ILLINOIS REGIONAL AIRPORT	PURCHASE SNOW REMOVAL EQUIPMENT	SAFETY	\$921,118	MCLEAN		2016-2017
CENTRAL ILLINOIS REGIONAL AIRPORT	ACQUIRE EMERGENCY COMMUNICATION EQUIPMENT INCLUDING DESIGN, CRASH PHONE, RADIO COMMUNICATIONS & ASSOCIATED IMPROVEMENTS	SAFETY	\$175,000	MCLEAN		2016-2017
RANTOUL NATIONAL AVIATION CENTER AIRPORT	RECONSTRUCT AND REALIGNMENT OF TAXIWAY E AT THE WEST END INTERSECTION WITH RUNWAY 9-27	PRESERVE SYSTEM SAFETY	\$863,900	CHAMPAIGN		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
UNIVERSITY OF ILLINOIS - WILLARD AIRPORT	REMOVE CLOSED RUNWAY 18/36 PAVEMENT	SUSTAINABILITY SAFETY	\$1,287,381	CHAMPAIGN		2016-2017
VERMILION REGIONAL AIRPORT	T-HANGAR TAXIWAY AND ASSOCIATED ACCESS ROAD IMPROVEMENTS	PRESERVE SYSTEM SAFETY	\$758,415	VERMILION		2016-2017
CENTRAL ILLINOIS REGIONAL AIRPORT	CONSTRUCTION ACTIVITIES ASSOCIATED WITH DEVELOPMENT OF NEW G.A. APRON AND ASSOCIATED PERIMETER ACCESS ROAD	PRESERVE SYSTEM SAFETY	\$5,412,093	MCLEAN		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
RANTOUL NATIONAL AVIATION CENTER AIRPORT	UPGRADE RUNWAY 18-36 LIGHTING IN ACCORDANCE WITH NON-PRECISION RUNWAY LIGHTING REQUIREMENTS AND REPLACE INCORRECT SIGNAGE ON RUNWAY 9-27.	PRESERVE SYSTEM SAFETY	\$80,000	CHAMPAIGN		2017-2018
RANTOUL NATIONAL AVIATION CENTER AIRPORT	A WILDLIFE HAZARD ASSESSMENT WILL BE CONDUCTED TO DETERMINE THE IMPACTS WILDLIFE IN THE AREA HAVE ON THE AIRPORT	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$30,000	CHAMPAIGN		2017-2018

**REGION 3
DISTRICT 5
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
UNIVERSITY OF ILLINOIS - WILLARD AIRPORT	REMOVE EXISTING TAXIWAY A5/A6 CONNECTORS BETWEEN TAXIWAY A AND RUNWAY 14L/32R. CONSTRUCT NEW CONNECTING TAXIWAY A5	PRESERVE SYSTEM SAFETY	\$2,500,000	CHAMPAIGN		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
VERMILION REGIONAL AIRPORT	REHABILITATE THE INTERSECTION OF TAXIWAY A AND A1 AS WELL AS TAXIWAY A BETWEEN RUNWAY 16/34 AND THE TAXIWAY A AND A1 INTERSECTION	PRESERVE SYSTEM SAFETY	\$260,000	VERMILION		2017-2018
CENTRAL ILLINOIS REGIONAL AIRPORT	PURCHASE NEW ARFF EQUIPMENT	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$1,200,000	MCLEAN		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
EDGAR COUNTY AIRPORT	CONSTRUCT A NEW TAXIWAY CONNECTING THE EAST SIDE OF THE APRON TO TAXIWAY "B"	PRESERVE SYSTEM SAFETY	\$550,000	EDGAR		2018-2019
RANTOUL NATIONAL AVIATION CENTER AIRPORT	REPLACE CABLE AND TRANSFORMERS FOR RUNWAY 18/36 EDGE LIGHTING. INSTALL NAVIGATION AIDS ON RUNWAY 18/36, NEW REILS, PAPIS	PRESERVE SYSTEM SAFETY	\$880,000	CHAMPAIGN		2018-2019
UNIVERSITY OF ILLINOIS - WILLARD AIRPORT	REMOVE AND REPLACE PORTIONS OF THE EXISTING APRONS	PRESERVE SYSTEM SAFETY	\$2,500,000	CHAMPAIGN		2018-2019

District 5 Airports Multi-Year Program Totals	15 Projects	\$18,117,907
District 5 Multi-Year Program Totals	15 Projects	\$18,117,907
Region 3 Multi-Year Program Totals	32 Projects	\$34,840,293

**REGION 4
DISTRICT 6
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
ABRAHAM LINCOLN CAPITAL AIRPORT	TERMINAL ADA/CAPACITY IMPROVEMENTS - PASSENGER SERVICE AREA, ELEVATOR, TICKET COUNTERS, SECURITY CHECKPOINT MODIFICATIONS	ECONOMIC DEVELOP SUSTAINABILITY TRANSPORTATION OPS SAFETY	\$611,111	SANGAMON		2016-2017
JACKSONVILLE MUNICIPAL AIRPORT	REPLACE THE ROOF ON TWO AIRCRAFT STORAGE HANGAR BUILDINGS	SUSTAINABILITY PRESERVE SYSTEM	\$250,000	MORGAN		2016-2017
LITCHFIELD MUNICIPAL AIRPORT	CONDUCT AIRPORT MASTER PLAN CONSISTING OF AIRPORT LAYOUT PLAN UPDATE AND NARRATIVE REPORT	COMPREHENSIVE PLAN SUSTAINABILITY	\$125,000	MONTGOMERY		2016-2017
LITCHFIELD MUNICIPAL AIRPORT	REHABILITATE TAXIWAY "B"	PRESERVE SYSTEM SAFETY	\$765,000	MONTGOMERY		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
MACOMB MUNICIPAL AIRPORT	REIMBURSEMENT: FOR LAND ACQUIRED LOCALLY, 1.25 AC. IN RUNWAY VISIBILITY ZONE	PRESERVE SYSTEM SAFETY	\$51,000	MCDONOUGH		2016-2017
QUINCY REGIONAL AIRPORT	RUNWAY 13/31 REHABILITATION AND BITUMINOUS OVERLAY.	PRESERVE SYSTEM SAFETY	\$2,600,000	ADAMS		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
QUINCY REGIONAL AIRPORT	INSTALL PERIMETER FENCING FOR WILDLIFE MITIGATION PER PART 139 REQUIREMENTS	PRESERVE SYSTEM SAFETY	\$500,000	ADAMS		2016-2017
TAYLORVILLE MUNICIPAL AIRPORT	BITUMINOUS OVERLAY/RECONSTRUCTION OF SOUTH WEST INCLUDING CLEAN AND SEAL, CRACK REPAIR, MARKING, TIEDOWN ADJUSTMENT, FULL DEPTH RECONSTRUCTION OF AREAS, INSTALL TRENCH DRAINS	PRESERVE SYSTEM SAFETY	\$425,000	CHRISTIAN		2016-2017
ABRAHAM LINCOLN CAPITAL AIRPORT	DESIGN & CONSTRUCT EXPANSION OF SNOW REMOVAL EQUIPMENT BUILDING - PHASE 3	PRESERVE SYSTEM SAFETY	\$483,811	SANGAMON		2017-2018
ABRAHAM LINCOLN CAPITAL AIRPORT	ACQUIRE SNOW REMOVAL EQUIPMENT	PRESERVE SYSTEM SAFETY	\$627,300	SANGAMON		2017-2018
ABRAHAM LINCOLN CAPITAL AIRPORT	UPDATE WILDLIFE HAZARD ASSESSMENT	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$37,000	SANGAMON		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						

**REGION 4
DISTRICT 6
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
GREATER BEARDSTOWN AIRPORT	INSTALL SECURITY PERIMETER FENCING AROUND CURRENT AIRPORT PROPERTY	PRESERVE SYSTEM SAFETY	\$330,000	CASS		2017-2018
LOGAN COUNTY AIRPORT	RECONSTRUCT SOUTH TURN-AROUND OF RUNWAY 3/21	PRESERVE SYSTEM SAFETY	\$199,125	LOGAN		2017-2018
LOGAN COUNTY AIRPORT	APPLY AN BITUMINOUS OVERLAY TO RUNWAY 3-21 AND INCREASE THE DEPTH OF THE EXISTING NORTH TURN-AROUND.	PRESERVE SYSTEM SAFETY	\$818,200	LOGAN		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
MACOMB MUNICIPAL AIRPORT	FULL DEPTH BITUMINOUS RECONSTRUCTION OF T-HANGAR ACCESS TAXIWAY PAVEMENTS OUTSIDE OF NEW APRON PAVEMENTS; WEARING SURFACE APPLICATION TO PARTIAL PARALLEL TAXIWAYS	PRESERVE SYSTEM SAFETY	\$750,000	MCDONOUGH		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
MT. STERLING MUNICIPAL AIRPORT	INSTALL PERIMETER FENCING WHICH WILL RUN ALONG THE ENTIRE WEST AND SOUTH PROPERTY LINES AND APPROXIMATELY 1/2 OF THE EAST PROPERTY LINES.	PRESERVE SYSTEM SAFETY	\$608,000	BROWN		2017-2018
PITTSFIELD-PENSTONE AIRPORT	CONSTRUCT BUILDING FOR STORAGE OF SNOW REMOVAL EQUIPMENT	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$326,011	PIKE		2017-2018
QUINCY REGIONAL AIRPORT	TAXIWAY "D" & "E" - PHASE 2 REHABILITATION	PRESERVE SYSTEM SAFETY	\$1,111,111	ADAMS		2017-2018
TAYLORVILLE MUNICIPAL AIRPORT	REIMBURSEMENT: ADJACENT PROPERTY FOR SALE AND CURRENTLY CONTAINS THE AIRPORT BEACON WITHOUT EASEMENT FOR LAND USE.	PRESERVE SYSTEM SAFETY	\$115,000	CHRISTIAN		2017-2018
ABRAHAM LINCOLN CAPITAL AIRPORT	REHABILITATE RUNWAY 18/36, INCLUDING RUNWAY LIGHTS & MARKING - PHASE 2	PRESERVE SYSTEM SAFETY	\$5,207,000	SANGAMON		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
ABRAHAM LINCOLN CAPITAL AIRPORT	UPDATE AIRPORT MASTER PLAN (ALP UPDATE)	PRESERVE SYSTEM SAFETY	\$500,000	SANGAMON		2018-2019

**REGION 4
DISTRICT 6
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
HAVANA REGIONAL AIRPORT	INSTALL 8-PLACE T-HANGAR BUILDING AND RELATED UTILITIES	PRESERVE SYSTEM SAFETY	\$400,000	MASON		2018-2019
HAVANA REGIONAL AIRPORT	CONSTRUCT DRAINAGE AND PAVEMENTS AROUND NEWLY CONSTRUCTED T-HANGAR BUILDING	PRESERVE SYSTEM SAFETY	\$210,000	MASON		2018-2019
LOGAN COUNTY AIRPORT	REIMBURSEMENT FOR LAND ACQUIRED FOR ENSUING PROJECT TO CONSTRUCT NECESSARY DRAINAGE IMPROVEMENTS	PRESERVE SYSTEM SAFETY	\$165,000	LOGAN		2018-2019
MACOMB MUNICIPAL AIRPORT	PERFORM CRACK REPAIR, CLEANING AND SEALING, AND OTHER PAVEMENT MAINTENANCE PRIOR TO OVERLAY	PRESERVE SYSTEM SAFETY	\$165,000	MCDONOUGH		2018-2019
PITTSFIELD-PENSTONE AIRPORT	PHASE 1 - WIDEN AND MARK RUNWAY 13-31 (4,000' X 75') AND INSTALL A NEW RUNWAY EDGE LIGHTING SYSTEM	PRESERVE SYSTEM SAFETY	\$828,334	PIKE		2018-2019
QUINCY REGIONAL AIRPORT	CONDUCT AN ENVIRONMENTAL ASSESSMENT FOR FUTURE PROJECTS	TRANSPORTATION OPS	\$125,000	ADAMS		2018-2019
QUINCY REGIONAL AIRPORT	REHABILITATION OF AIRPORT'S MAIN ENTRANCE ROAD	PRESERVE SYSTEM	\$500,000	ADAMS		2018-2019
QUINCY REGIONAL AIRPORT	CONSTRUCT WILDLIFE HAZARD MITIGATION ITEMS PER RECOMMENDATIONS IN WILDLIFE HAZARD ASSESSMENT	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$485,000	ADAMS		2018-2019
TAYLORVILLE MUNICIPAL AIRPORT	INSTALL NEW WILDLIFE CONTROL PERIMETER FENCING ALONG THE AIRPORT PROPERTY LINE	PRESERVE SYSTEM SAFETY	\$330,000	CHRISTIAN		2018-2019

District 6 Airports Multi-Year Program Totals

30 Projects

\$19,648,003

District 6 Multi-Year Program Totals

30 Projects

\$19,648,003

**REGION 4
DISTRICT 7
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
COLES COUNTY MEMORIAL AIRPORT	REMOVE & REPLACE ALL TAXI GUIDANCE SIGNS	PRESERVE SYSTEM SAFETY	\$681,500	COLES		2016-2017
CRAWFORD COUNTY AIRPORT	RECONSTRUCTION OF SOUTHERN PORTION OF APRON	PRESERVE SYSTEM SAFETY	\$813,000	CRAWFORD		2016-2017
DECATUR AIRPORT	REHABILITATE THE PAVEMENT AROUND HANGAR "G"	PRESERVE SYSTEM	\$430,990	MACON		2016-2017
EFFINGHAM COUNTY MEMORIAL AIRPORT	CONDUCT AIRPORT MASTER PLAN CONSISTING OF AIRPORT LAYOUT PLAN UPDATE AND NARRATIVE REPORT	COMPREHENSIVE PLAN SUSTAINABILITY	\$125,000	EFFINGHAM		2016-2017
FLORA AIRPORT	CLEAN AND SEAL CRACKS ON RUNWAY 3-21, ALL TAXIWAYS, THERE WILL BE SOME PAVEMENT REMOVAL AND REPLACEMENT ON RUNWAY 3-21	PRESERVE SYSTEM SAFETY	\$100,000	CLAY		2016-2017
FLORA AIRPORT	REIMBURSEMENT: ACQUIRE FEE SIMPLE/AVIGATION EASEMENTS IN THE APPROACH TO RUNWAY 21	PRESERVE SYSTEM SAFETY	\$250,000	CLAY		2016-2017
FLORA AIRPORT	REMOVE THE BUILDINGS AND/OR TREES FROM THE APPROACH TO RUNWAY END 21 IN RECENTLY ACQUIRED PROPERTY	PRESERVE SYSTEM SAFETY	\$100,000	CLAY		2016-2017
OLNEY-NOBLE AIRPORT	PLACE A PIPE LINER IN THE EXISTING 48" AND 54" CMP THAT LIES BENEATH RUNWAY 3-21; REPLACE THE HEADWALLS AT BOTH ENDS; REGRADE DITCH BETWEEN OUTFLOW END AND ENTRANCE ROAD	PRESERVE SYSTEM SAFETY	\$403,000	RICHLAND		2016-2017
SHELBY COUNTY AIRPORT	REIMBURSEMENT: ADDITIONAL ELIGIBLE PROJECT COST FOR INSTALL JET A FUEL TANK AND DISPENSER INITIATED IN FFY15	PRESERVE SYSTEM SAFETY	\$165,000	SHELBY		2016-2017
CASEY MUNICIPAL AIRPORT	MILL AND RESURFACE THE ACCESS TAXILANE PAVEMENT TO THE T-HANGARS	PRESERVE SYSTEM SAFETY	\$149,000	CLARK		2017-2018

**REGION 4
DISTRICT 7
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
COLES COUNTY MEMORIAL AIRPORT	PHASE I - REPLACE THE MITL SYSTEMS FOR THE TAXIWAYS SERVING RUNWAY 6-24, INCLUDING 2 SUPPLEMENTAL WIND CONES, 1 PRIMARY WIND CONE, AND COMPLETE MODIFICATIONS TO THE ELECTRICAL VAULT	PRESERVE SYSTEM SAFETY	\$853,000	COLES		2017-2018
COLES COUNTY MEMORIAL AIRPORT	REPLACE EXISTING AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) TRUCK (PER FAA PART 139 RECOMMENDATION)	SUSTAINABILITY TRANSPORTATION OPS SAFETY	\$722,222	COLES		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CRAWFORD COUNTY AIRPORT	PARTIAL REIMBURSEMENT TO THE AIRPORT AUTHORITY FOR THE CONSTRUCTION OF THE BITUMINOUS PAVEMENT AROUND THE 8 PLACE T-HANGAR	PRESERVE SYSTEM SAFETY	\$165,000	CRAWFORD		2017-2018
DECATUR AIRPORT	REHABILITATE PORTIONS OF TAXIWAY G AND RUNWAY 6-24	PRESERVE SYSTEM SAFETY	\$850,000	MACON		2017-2018
FAIRFIELD MUNICIPAL AIRPORT	EXTEND PARTIAL PARALLEL TAXIWAY FOR RUNWAY 9/27 TO THE WEST FROM EXISTING PARTIAL PARALLEL TAXIWAY	PRESERVE SYSTEM SAFETY	\$850,000	WAYNE		2017-2018
FLORA AIRPORT	REPLACE THE MEDIUM INTENSITY RUNWAY AND TAXIWAY LIGHTS ON RUNWAY 3-21 AND ALL TAXIWAYS AND THE APRON	PRESERVE SYSTEM SAFETY	\$573,000	CLAY		2017-2018
VANDALIA MUNICIPAL AIRPORT	CONSTRUCT A 10 PLACE NESTED T-HANGAR	PRESERVE SYSTEM SAFETY	\$560,000	FAYETTE		2017-2018
VANDALIA MUNICIPAL AIRPORT	CONSTRUCT ACCESS TAXIWAYS FOR A PROPOSED 10 PLACE NESTED T-HANGAR	PRESERVE SYSTEM SAFETY	\$522,000	FAYETTE		2017-2018
CASEY MUNICIPAL AIRPORT	CONSTRUCT A PARTIAL PARALLEL TAXIWAY TO RUNWAY END 4	PRESERVE SYSTEM SAFETY	\$395,000	CLARK		2018-2019
COLES COUNTY MEMORIAL AIRPORT	PHASE II - REPLACE THE MITL SYSTEMS FOR THE TAXIWAYS SERVING RUNWAY 11-29, INCLUDING MODIFICATIONS TO THE ELECTRICAL VAULT.	PRESERVE SYSTEM SAFETY	\$843,000	COLES		2018-2019

**REGION 4
DISTRICT 7
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
CRAWFORD COUNTY AIRPORT	PARTIAL REIMBURSEMENT FOR THE CONSTRUCTION OF THE BITUMINOUS PAVEMENT AROUND THE 8 PLACE T-HANGAR IN 2014	PRESERVE SYSTEM SAFETY	\$11,403	CRAWFORD		2018-2019
CRAWFORD COUNTY AIRPORT	PARTIAL REIMBURSEMENT FOR THE CONSTRUCTION OF THE BITUMINOUS PAVEMENT AROUND THE 8 PLACE T-HANGAR IN 2014	PRESERVE SYSTEM SAFETY	\$153,597	CRAWFORD		2018-2019
DECATUR AIRPORT	BITUMINOUS REHABILITATION OF RUNWAY PAVEMENT, INCLUDING REPAIRS, MARKING, INCIDENTAL LANDSCAPING ITEMS	PRESERVE SYSTEM SAFETY	\$2,000,000	MACON		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
EFFINGHAM COUNTY MEMORIAL AIRPORT	EXPAND THE EAST HALF OF THE AIRCRAFT PARKING APRON APPROXIMATELY 69' TO THE SOUTH TO HELP EASE CONGESTION ON THE APRON	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$770,000	EFFINGHAM		2018-2019
FLORA AIRPORT	REMOVE THE EXISTING MARKING, REMARK RUNWAY 3-21, ALL TAXIWAYS AND THE AIRCRAFT PARKING APRON CENTERLINES AND TIE DOWNS	PRESERVE SYSTEM SAFETY	\$141,000	CLAY		2018-2019
LAWRENCEVILLE-VINCENNES INT'L AIRPORT	REPLACEMENT OF THE OMNI-DIRECTIONAL APPROACH LIGHT (ODAL) SYSTEM FOR RUNWAY 27 WITH ALTERNATE APPROACH LIGHT SYSTEM	PRESERVE SYSTEM SAFETY	\$285,000	LAWRENCE		2018-2019
MT. CARMEL MUNICIPAL AIRPORT	CONSTRUCT A 5-BAY T-HANGAR	PRESERVE SYSTEM TRANSPORTATION OPS	\$450,000	LAWRENCE		2018-2019
SHELBY COUNTY AIRPORT	CONSTRUCT ACCESS PAVEMENTS TO NEW T-HANGAR	PRESERVE SYSTEM SAFETY	\$400,000	SHELBY		2018-2019

District 7 Airports Multi-Year Program Totals	28 Projects	\$13,761,712
District 7 Multi-Year Program Totals	28 Projects	\$13,761,712
Region 4 Multi-Year Program Totals	58 Projects	\$33,409,715

**REGION 5
DISTRICT 8
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
CENTRALIA MUNICIPAL AIRPORT	DESIGN & CONSTRUCT THE MARKING OF ALL AIRFIELD PAVEMENTS - PHASE 1	SAFETY	\$209,000	MARION		2016-2017
GREENVILLE MUNICIPAL AIRPORT	APRON REHABILITATION OF AREA DESIGNATED TH2	PRESERVE SYSTEM SAFETY	\$299,000	BOND		2016-2017
MIDAMERICA ST. LOUIS AIRPORT	DESIGN AND CONSTRUCTION OF A SERVICE ROAD CONNECTING AIR SERVICE DRIVE TO THE NOVEMBER (PASSENGER) APRON	ECONOMIC DEVELOP TRANSPORTATION OPS	\$1,067,000	ST. CLAIR		2016-2017
SALEM-LECKRONE AIRPORT	INSTALL ABOVE GROUND FUEL STORAGE TANK	SUSTAINABILITY PRESERVE SYSTEM	\$335,000	MARION		2016-2017
SPARTA COMMUNITY AIRPORT	REHABILITATE EXISTING T-HANGAR TAXILANES & CONSTRUCT NEW BITUMINOUS PAVEMENT FOR NEW T-HANGAR BUILDING; RELOCATE UTILITIES FOR NEW T-HANGAR / REMOVE BEACON (BEACON RELOCATION - LOCAL ONLY COST)	PRESERVE SYSTEM SAFETY	\$395,000	RANDOLPH		2016-2017
SPARTA COMMUNITY AIRPORT	CONSTRUCT NEW 8-UNIT T-HANGAR BUILDING	PRESERVE SYSTEM TRANSPORTATION OPS	\$500,000	RANDOLPH		2016-2017
ST. LOUIS DOWNTOWN AIRPORT	PRELIMINARY ENGINEERING: RECONSTRUCT TAXIWAY B	PRESERVE SYSTEM SAFETY	\$165,000	ST. CLAIR		2016-2017
ST. LOUIS DOWNTOWN AIRPORT	RECONSTRUCT TAXIWAY B TO CONFORM TO SEPARATION CRITERIA PER FAA REQUIREMENT	SAFETY	\$3,500,000	ST. CLAIR		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
ST. LOUIS REGIONAL AIRPORT	RECONSTRUCT T-HANGAR TAXIWAY PAVEMENT WITH PCC AND CORRECT DRAINAGE ISSUES ADJACENT TO THE SOUTH END OF THE MAIN RAMP.	PRESERVE SYSTEM SAFETY	\$500,000	MADISON		2016-2017
CENTRALIA MUNICIPAL AIRPORT	DESIGN & CONSTRUCT THE MARKING OF AIRFIELD PAVEMENTS - PHASE 2	PRESERVE SYSTEM SAFETY	\$209,000	MARION		2017-2018
GREENVILLE MUNICIPAL AIRPORT	MILLING AND OVERLAYING OF SUBSTANDARD APRON AREA DESIGNATED R1	PRESERVE SYSTEM SAFETY	\$400,000	BOND		2017-2018
MIDAMERICA ST. LOUIS AIRPORT	EXPAND MIKE APRON, PHASE 2	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$1,805,169	ST. CLAIR		2017-2018

**REGION 5
DISTRICT 8
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
SALEM-LECKRONE AIRPORT	REHABILITATE A PORTION OF MAIN CONCRETE RAMP, AND REMOVAL OF UNDERGROUND FUEL TANK REPLACED BY ABOVEGROUND TANK IN PRIOR PROJECT.	PRESERVE SYSTEM SAFETY	\$435,042	MARION		2017-2018
SPARTA COMMUNITY AIRPORT	REIMBURSEMENT FOR 2016 CONSTRUCTION - CONSTRUCT NEW 8-UNIT T-HANGAR BUILDING	PRESERVE SYSTEM SAFETY	\$165,000	RANDOLPH		2017-2018
ST. LOUIS DOWNTOWN AIRPORT	RECONSTRUCT TAXIWAY B TO CONFORM TO SEPARATION CRITERIA AND TO STRENGTH TO DESIGN AIRCRAFT	PRESERVE SYSTEM SAFETY	\$3,500,000	ST. CLAIR		2017-2018
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
CENTRALIA MUNICIPAL AIRPORT	DESIGN & CONSTRUCT A NEW ACCESS TAXIWAY FROM THE APRON TO THE APPROACH OF RUNWAY 9 INCLUDING PAVING, LIGHTING AND MARKING	PRESERVE SYSTEM SAFETY	\$510,000	MARION		2018-2019
GREENVILLE MUNICIPAL AIRPORT	REPLACEMENT OF THE ORIGINAL RUNWAY LIGHTING SYSTEM	PRESERVE SYSTEM SAFETY	\$300,000	BOND		2018-2019
MIDAMERICA ST. LOUIS AIRPORT	PROJECT INCLUDES PROCUREMENT OF AN ARFF TRUCK TO REPLACE EXISTING EQUIPMENT SCHEDULED FOR RETIREMENT	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$1,251,000	ST. CLAIR		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
SALEM-LECKRONE AIRPORT	RESURFACE RUNWAY WITH A POROUS FRICTION COURSE (PFC) AND PAINT NEW MARKINGS	PRESERVE SYSTEM SAFETY	\$570,000	MARION		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
ST. LOUIS DOWNTOWN AIRPORT	RECONSTRUCT TAXIWAY B TO CONFORM TO SEPARATION CRITERIA AND TO STRENGTH TO DESIGN AIRCRAFT	PRESERVE SYSTEM SAFETY	\$3,500,000	ST. CLAIR		2018-2019
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						

**REGION 5
DISTRICT 8
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
ST. LOUIS REGIONAL AIRPORT	RECONSTRUCT BITUMINOUS T-HANGAR TAXIWAY PAVEMENTS NEAR THE NORTHWEST END OF THE MAIN RAMP AND NEAR THE SOUTHEAST AREA OF THE MAIN RAMP.	PRESERVE SYSTEM SAFETY	\$1,255,000	MADISON		2018-2019

District 8 Airports Multi-Year Program Totals

21 Projects

\$20,870,211

District 8 Multi-Year Program Totals

21 Projects

\$20,870,211

**REGION 5
DISTRICT 9
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
BENTON MUNICIPAL AIRPORT	INSTALL PERIMETER SECURITY/WILDLIFE FENCING AROUND ENTIRE AIRPORT	PRESERVE SYSTEM SAFETY	\$670,000	FRANKLIN		2016-2017
CAIRO REGIONAL AIRPORT	PHASE 2 - INSTALL PERIMETER SECURITY/WILDLIFE CLASS E FENCE (EAST AND PARTIAL WEST PERIMETER OF AIRPORT)	PRESERVE SYSTEM SAFETY	\$279,000	ALEXANDER		2016-2017
CAIRO REGIONAL AIRPORT	REHABILITATION OF APRON AND T-HANGAR TAXIWAYS	PRESERVE SYSTEM SAFETY	\$97,000	ALEXANDER		2016-2017
HARRISBURG-RALEIGH AIRPORT	REHABILITATION OF T-HANGAR TAXIWAYS DESIGNATED TH/1 AND TH/4	PRESERVE SYSTEM SAFETY	\$280,000	SALINE		2016-2017
METROPOLIS MUNICIPAL AIRPORT	REPLACE THE EXISTING CLASS E FENCE AND GATES IN THE TERMINAL AREA AND REPLACE WITH NEW 6' FENCE AND MANUAL GATES	PRESERVE SYSTEM SAFETY	\$120,000	MASSAC		2016-2017
MT. VERNON AIRPORT	CONSTRUCT T-HANGAR ACCESS TAXIWAY TO LOCALLY CONSTRUCTED T-HANGAR	PRESERVE SYSTEM SAFETY	\$330,000	JEFFERSON		2016-2017
PINCKNEYVILLE-DU QUOIN AIRPORT	CONSTRUCT NEW T-HANGAR BUILDING WITH TERMINAL & DEMOLISH OLD HANGAR	ECONOMIC DEVELOP SUSTAINABILITY PRESERVE SYSTEM	\$910,000	PERRY		2016-2017
SOUTHERN ILLINOIS AIRPORT	INSTALL SURFACE PAINTED TAXIWAY DIRECTIONAL SIGNS ON TAXIWAYS B AND F AND NON-MOVEMENT BOUNDARY MARKING ON RAMP	SAFETY	\$165,000	JACKSON		2016-2017
SOUTHERN ILLINOIS AIRPORT	WILDLIFE HAZARD ASSESSMENT	SUSTAINABILITY SAFETY	\$50,000	JACKSON		2016-2017
WILLIAMSON COUNTY REGIONAL AIRPORT	EXPAND AIRCRAFT RESCUE AND FIREFIGHTING (ARFF) BUILDING	PRESERVE SYSTEM TRANSPORTATION OPS SAFETY	\$382,482	WILLIAMSON		2016-2017
WILLIAMSON COUNTY REGIONAL AIRPORT	INSTALL PERIMETER FENCING (REQUIRED BY FAA PART 139)	PRESERVE SYSTEM SAFETY	\$526,316	WILLIAMSON		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
BENTON MUNICIPAL AIRPORT	REHABILITATION OF APRON AREA R/1	PRESERVE SYSTEM SAFETY	\$210,000	FRANKLIN		2017-2018
CAIRO REGIONAL AIRPORT	INSTALL PERIMETER SECURITY/WILDLIFE FENCING AND MANUAL GATES	PRESERVE SYSTEM SAFETY	\$279,000	ALEXANDER		2017-2018

**REGION 5
DISTRICT 9
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
HARRISBURG-RALEIGH AIRPORT	ENVIRONMENTAL ASSESSMENT FOR RUNWAY 14/32 EXTENSION	SUSTAINABILITY TRANSPORTATION OPS	\$50,000	SALINE		2017-2018
HARRISBURG-RALEIGH AIRPORT	PROPERTY ACQUISITION FOR 14/32 EXTENSION TO BE DONE WHEN EA IS COMPLETE	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$50,000	SALINE		2017-2018
HARRISBURG-RALEIGH AIRPORT	REMARK PAVEMENT MARKINGS FOR RUNWAY 6/24	PRESERVE SYSTEM SAFETY	\$100,000	SALINE		2017-2018
MT. VERNON AIRPORT	INSTALL ELECTRICAL UPGRADES TO RECONFIGURED (LOCALLY) SNOW REMOVAL EQUIPMENT (SRE) BUILDING	PRESERVE SYSTEM SAFETY	\$165,000	JEFFERSON		2017-2018
SOUTHERN ILLINOIS AIRPORT	CONSTRUCT AN EXTENSION OF TAXIWAY G TO THE EAST OF RUNWAY 18L/36R AND A RAMP TO FACILITATE A NEW HANGAR. CONSTRUCT STORMWATER DETENTION BASIN	PRESERVE SYSTEM SAFETY	\$900,000	JACKSON		2017-2018
WILLIAMSON COUNTY REGIONAL AIRPORT	EXPAND WEST APRON	PRESERVE SYSTEM SAFETY	\$99,474	WILLIAMSON		2017-2018
WILLIAMSON COUNTY REGIONAL AIRPORT	A WILDLIFE HAZARD ASSESSMENT WILL BE CONDUCTED TO DETERMINE THE IMPACTS WILDLIFE IN THE AREA HAVE ON THE AIRPORT	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$52,632	WILLIAMSON		2017-2018
METROPOLIS MUNICIPAL AIRPORT	REPLACE THE LIGHTS AND CABLES ON RUNWAY 18-36 AND INSTALL A PLASI TO RUNWAY 18	PRESERVE SYSTEM SAFETY	\$255,000	MASSAC		2018-2019
PINCKNEYVILLE-DU QUOIN AIRPORT	INSTALL WILDLIFE SAFETY FENCING AROUND AIRPORT	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$482,000	PERRY		2018-2019
SOUTHERN ILLINOIS AIRPORT	CONSTRUCT AN ACCESS ROAD FROM THE NEW ARFF/SRE BUILDING NORTH AROUND THE END OF RUNWAY 24 AND CONNECT TO MALSR ACCESS	SUSTAINABILITY PRESERVE SYSTEM SAFETY	\$715,000	JACKSON		2018-2019
WILLIAMSON COUNTY REGIONAL AIRPORT	EXPAND EXISTING AIRPORT FIRE STATION FOR EMERGENCY OPERATIONS CENTER AND PERSONNEL AREAS	PRESERVE SYSTEM SAFETY	\$382,482	WILLIAMSON		2018-2019
WILLIAMSON COUNTY REGIONAL AIRPORT	EXTENDING THE 10' PERIMETER FENCING COVERAGE AROUND THE AIRPORT OPERATIONS AREA (AOA)	PRESERVE SYSTEM SAFETY	\$248,900	WILLIAMSON		2018-2019

**REGION 5
DISTRICT 9
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
WILLIAMSON COUNTY REGIONAL AIRPORT	REHABILITATE SOUTHERN GENERAL AVIATION RAMP	PRESERVE SYSTEM SAFETY	\$137,200	WILLIAMSON		2018-2019
WILLIAMSON COUNTY REGIONAL AIRPORT	TERMINAL RAMP EXPANSION	PRESERVE SYSTEM SAFETY	\$234,300	WILLIAMSON		2018-2019

District 9 Airports Multi-Year Program Totals

27 Projects

\$8,170,786

District 9 Multi-Year Program Totals

27 Projects

\$8,170,786

Region 5 Multi-Year Program Totals

48 Projects

\$29,040,997

**STATEWIDE
FY 2016-2019 AIRPORT IMPROVEMENT PROGRAM**

Location	Improvements	Objectives	Est. Cost	County	MYP Years	
						Current
STATEWIDE	ILLINOIS STATE AVIATION SYSTEM PLAN, PHASE 2	MODAL CONNECTIVITY COMPREHENSIVE PLAN ECONOMIC DEVELOP HUMAN CAPITAL PRESERVE SYSTEM	\$555,556	STATEWIDE		2016-2017
<i>Project is seeking Federal Discretionary Funds and as such funds are not guaranteed</i>						
STATEWIDE	STATEWIDE AIRPORT PAVEMENT CONDITION INDEX RATING SURVEY PROGRAM (3 YEAR CYCLE)	COMPREHENSIVE PLAN PRESERVE SYSTEM	\$400,000	STATEWIDE		2018-2019

Statewide Airport Multi-Year Program Totals

2 Projects

\$955,556

GLOSSARY

ADA	Americans with Disabilities Act
AIP	Airport Improvement Program
AFA	Additional Financial Assistance
ASA	Additional State Assistance
BRT	Bus Rapid Transit
CMAQ	Congestion Mitigation Air Quality
CNG	Compressed Natural Gas
CPRR	Canadian Pacific Railroad
CREATE	Chicago Region Environmental Transportation & Efficiency Program
CTA	Chicago Transit Authority
DIST	District
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
FY	Fiscal Year(s)
GOMB	Governor's Office of Management & Budget
HSR	High Speed Rail
HVAC	Heating, Ventilation and Air Conditioning
ICC	Illinois Commerce Commission
IDOT	Illinois Department of Transportation
IJN	Illinois Jobs Now!
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
MAP-21	Moving Ahead for Progress in the 21 st Century
METRA	Commuter Rail Division
MTD	Mass Transit District
MYP	Multi-Year Program
NICTD	Northern Indiana Commuter Transportation District
NPIAS	National Plan of Integrated Airport Systems
NPR	National Priority Rating System
NS	Norfolk Southern
PACE	Suburban Bus Division
P.E.	Preliminary Engineering
PE (PHASE I)	Location Studies
PE (PHASE II)	Plan Preparation
PTC	Positive Train Control
REHAB	Rehabilitation
RSA	Runway Safety Area
RTA	Regional Transportation Authority
SAFETEA-LU	Safe Accountable Flexible and Efficient Transportation Equity Act – Legacy for Users
SBI	State Bond Issue
SCIP	Strategic Capital Improvement Project
STA	Station
STB	Surface Transportation Board
STR	Structure
TEA-21	Transportation Equity Act for the 21 st Century
TSA	Transportation Security Administration
UPRR	Union Pacific Railroad

PUBLIC INVOLVEMENT

Public involvement is an important component of all transportation system plans and programs. In Illinois, public input on transportation issues is fundamental to the success of its programs. Every year, IDOT solicits public comments for the Multi-Year Program (MYP) and considers these comments during the development of the next program cycle. The FY 2016-2021 Proposed Airport, Rail and Transit Improvement Program is the culmination of the programming process conducted by IDOT.

In 2014, IDOT held two webinars and 17 open house-style public outreach meetings across the state, soliciting input on the FY2015-2020 MYP. The traditional public meetings continue to be a mainstay in the program, allowing for face-to-face interaction with IDOT staff. In addition to the 17 in-person meetings, IDOT held two online workshops or “webinars” covering the State’s MYP. The webinars are a new, innovative tool that allows for a large audience to hear a specific speaker or ask questions of a specific project. This was the second year the online outreach workshop platform was used.

IDOT will continue to refine our outreach efforts and continue to seek public feedback. Please complete IDOT’s Public Review and Comment Transportation Issues form on the following page. The completed form can be sent IDOT’s Central Office at the below address:

Illinois Department of Transportation
Office of Planning and Programming
Bureau of Urban Program Planning
2300 South Dirksen Parkway, Room 311
Springfield, Ill. 62764

Individuals can also contact IDOT by phone concerning planning, programming and public involvement issues at 1-800-493-3434. Hearing-impaired persons can comment by phone through the Ameritech Illinois relay number 1-800-526-0844.



Public Review and Comment
Transportation Issues

Issue / Comment

Questions / Comments

Please Print

Submitted By		Telephone ()	
Street Address	City	State	Zip Code
E-mail Address			

For Office Use Only

Detailed Location Description

Return To:

Illinois Department of Transportation
Office of Statewide Program Planning
Room 307
2300 South Dirksen Parkway
Springfield, Illinois 62764

Date Received:

Reviewed By: