

FY 2017-2022 Highway Improvement Program
District 1
State Highways
DISTRICT-WIDE

Route/Street	Location	Improvements	Objectives	Est. Cost	City	MYP Years	
						Past	Current
VARIOUS	CHANGE ORDER RESERVE System Maintenance	CHANGE ORDERS		\$9,100,000		1	2017
VARIOUS	VARIOUS HIGH MAST LIGHTING REPLACEMENT System Maintenance	LIGHTING	SAFETY PRESERVE SYSTEM	\$2,000,000		1	2017
VARIOUS	VARIOUS HIGH MAST LIGHTING REPLACEMENT System Maintenance	LIGHTING	SAFETY PRESERVE SYSTEM	\$2,000,000		1	2018-2022
VARIOUS	VARIOUS LOCATIONS System Maintenance	TREE REMOVAL	SUSTAINABILITY	\$300,000		1	2017
VARIOUS	BUREAU OF CONSTRUCTION - CONSTRUCTION PROGRAM MNGT System Maintenance	CONSTRUCTION ENGINEERING		\$1,000,000		1	2017
VARIOUS	BUREAU OF CONSTRUCTION - CONSTRUCTION PROGRAM MNGT System Maintenance	CONSTRUCTION ENGINEERING		\$750,000		1	2018-2022
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING	CONSTRUCTION ENGINEERING		\$2,000,000		3	2017
VARIOUS	BUREAU OF CONSTRUCTION - VARIOUS CONSTRUCTION ENGINEERING	CONSTRUCTION ENGINEERING		\$4,500,000		2	2018-2022
VARIOUS	BUREAU OF TRAFFIC - SCAT MONITORING System Maintenance	P.E. (PHASE II)		\$400,000		2	2017

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VARIOUS	BUREAU OF TRAFFIC - SCAT STUDIES System Maintenance	P.E. (PHASE II)		\$400,000		2	2017
VARIOUS	BUREAU OF TRAFFIC - SCAT STUDIES System Maintenance	P.E. (PHASE II)		\$400,000		2	2018-2022
VARIOUS	BUREAU OF TRAFFIC - SIGNAL DESIGN System Maintenance	P.E. (PHASE II)		\$300,000		2	2017
VARIOUS	BUREAU OF TRAFFIC - SIGNAL DESIGN System Maintenance	P.E. (PHASE II)		\$300,000		2	2018-2022
VARIOUS	BUREAU OF ELECTRICAL - VARIOUS PUMP STATIONS System Maintenance	P.E. (PHASE II)		\$750,000		2	2017
VARIOUS	HAZARDOUS MATERIAL SURVEYS (PHASE II) System Maintenance	HAZARDOUS MATERIAL PE		\$3,000,000		1	2017
VARIOUS	HAZARDOUS MATERIAL SURVEYS (PHASE II) System Maintenance	HAZARDOUS MATERIAL PE		\$750,000		1	2018-2022
VARIOUS	PROJECT STUDIES CONSULTANT System Maintenance	P.E. PROJECT MANAGERS		\$950,000		1	2017
VARIOUS	BUREAU OF DESIGN - VARIOUS PLAN PREPARATION - STRUCTURES System Maintenance	P.E. (PHASE II)		\$500,000		2	2017

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VARIOUS	BUREAU OF DESIGN - PLAN PREPARATION - STRUCTURES System Maintenance	P.E. (PHASE II)		\$1,250,000		3	2018-2022
VARIOUS	BUREAU OF DESIGN - VALUE ENGINEERING System Maintenance	P.E. (PHASE II)		\$375,000		1	2017
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS LANDSCAPE ARCHITECTURAL SERVICES System Maintenance	CONSTRUCTION ENGINEERING		\$1,250,000		2	2017
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS LANDSCAPE ARCHITECTURAL SERVICES	CONSTRUCTION ENGINEERING		\$2,750,000		2	2018-2022
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS CONTRACT MAINTENANCE CE System Maintenance	CONSTRUCTION ENGINEERING		\$1,400,000		3	2017
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS CONTRACT MAINTENANCE CE System Maintenance	CONSTRUCTION ENGINEERING		\$1,400,000		3	2018-2022
VARIOUS	BUREAU OF DESIGN - VARIOUS SUE System Maintenance	P.E. (PHASE II)		\$2,500,000		2	2017
VARIOUS	BUREAU OF DESIGN - VARIOUS SUE System Maintenance	P.E. (PHASE II)		\$1,500,000		2	2018-2022
VARIOUS	BUREAU OF PROGRAMMING - HYDRAULICS PROGRAM MANAGEMENT System Maintenance	P.E. (PHASE I)		\$450,000		1	2017

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VARIOUS	BUREAU OF PROGRAMMING - HYDRAULICS PROGRAM MANAGEMENT System Maintenance	P.E. (PHASE I)		\$450,000		1	2018-2022
VARIOUS	BUREAU OF PROGRAMMING - DATA BANK MANAGEMENT CONSULTANT System Maintenance	P.E. (PHASE I)		\$400,000		1	2017
VARIOUS	BUREAU OF PROGRAMMING - DATA BANK MANAGEMENT CONSULTANT System Maintenance	P.E. (PHASE I)		\$400,000		1	2018-2022
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS ENVIRONMENTAL STUDIES PROJECT MNGT System Maintenance	P.E. (PHASE I)		\$300,000		2	2017
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS ENVIRONMENTAL STUDIES PROJECT MNGT System Maintenance	P.E. (PHASE I)		\$300,000		2	2018-2022
VARIOUS	BUREAU OF MATERIALS - VARIOUS QUALITY ASSURANCE TESTING System Maintenance	CE QA/MATERIALS TESTING		\$250,000		1	2018-2022
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS GEOMETRIC PROGRAM MGR System Maintenance	P.E. (PHASE I)		\$800,000		2	2017
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS GEOMETRIC PROGRAM MGR System Maintenance	P.E. (PHASE I)		\$800,000		2	2018-2022
VARIOUS	BUREAU OF PROGRAMMING - VARIOUS ENVIRONMENTAL STUDIES PROJECT MANAGEMENT System Maintenance	P.E. (PHASE I)		\$600,000		2	2017

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State Highways
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VARIOUS	BUREAU OF PROGRAMMING - VARIOUS ENVIRONMENTAL STUDIES PROJECT MANAGEMENT System Maintenance	P.E. (PHASE I)		\$600,000		2	2018-2022
VARIOUS	BUREAU OF PROGRAMMING - PROJECT STUDIES	P.E. (PHASE I)		\$5,100,000		2	2017
VARIOUS	BUREAU OF PROGRAMMING - PROJECT STUDIES	P.E. (PHASE I)		\$8,400,000		2	2018-2022
VARIOUS	VARIOUS PHASE I SURVEYS	P.E. SURVEYS (PHASE I)		\$1,000,000		2	2017
VARIOUS	BUREAU OF OPERATIONS - SIGN STRUCTURE AND HIGH MAST TOWER STRUCTURAL INSPECTIONS	P.E. (PHASE II)		\$1,000,000		2	2017
VARIOUS	BUREAU OF OPERATIONS - SIGN STRUCTURE AND HIGH MAST TOWER STRUCTURAL INSPECTIONS System Maintenance	P.E. (PHASE II)		\$500,000		2	2018-2022
VARIOUS	BUREAU OF DESIGN - PLAN PREPARATION - STRUCTURES System Maintenance	P.E. (PHASE II)		\$750,000		2	2018-2022
VARIOUS	BUREAU OF OPERATIONS -TRAFFIC OPERATIONS PE PROJECT MANAGER System Maintenance	P.E. (PHASE II)		\$300,000		1	2017
VARIOUS	BUREAU OF MATERIALS - VARIOUS GEOTECHNICAL System Maintenance	P.E. (PHASE II)		\$500,000		2	2018-2022

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VARIOUS	BUREAU OF MAINTENANCE - VARIOUS BRIDGE INSPECTIONS System Maintenance	P.E. (PHASE II)		\$400,000		2	2018-2022
VARIOUS	BUREAU OF DESIGN - VARIOUS PLAN PREPARATION	P.E. (PHASE II)		\$3,000,000		1	2017
VARIOUS	BUREAU OF MAINTENANCE - VARIOUS BRIDGE INSPECTIONS	P.E. (PHASE II)		\$700,000		2	2017
VARIOUS	VARIOUS LAND ACQUISITION CONSULTANT System Maintenance	P.E. (ROW)		\$500,000		2	2017
VARIOUS	HAZARDOUS MATERIAL SURVEYS (PHASE II)	HAZARDOUS MATERIAL PE		\$3,250,000		1	2017
VARIOUS	HAZARDOUS MATERIAL SURVEYS (PHASE II) System Maintenance	HAZARDOUS MATERIAL PE		\$3,000,000		1	2018-2022
VARIOUS	BUREAU OF DESIGN - PROJECT SUPPORT/MANAGEMENT System Maintenance	P.E. PROJECT MANAGERS		\$1,437,000		2	2017
VARIOUS	DISTRICT MISCELLANEOUS System Maintenance	MISCELLANEOUS PROJECTS		\$2,000,000		2	2017
VARIOUS	DISTRICT MISCELLANEOUS	MISCELLANEOUS PROJECTS		\$8,000,000		2	2018-2022

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VARIOUS	LOCAL ROADS CONSULTANT System Maintenance	P.E. PROJECT MANAGERS		\$1,250,000		1	2017
VARIOUS	LOCAL ROADS CONSULTANT	P.E. PROJECT MANAGERS		\$3,500,000		1	2018-2022
VARIOUS	MISCELLANEOUS LAND ACQUISITION System Maintenance	LAND ACQ FINAL JUDGMENT		\$5,000,000		2	2017
VARIOUS	MISCELLANEOUS LAND ACQUISITION System Maintenance	LAND ACQUISITION		\$4,000,000		2	2017
VARIOUS	PRE-LAND ACQUISITION ACTIVITY System Maintenance	PRE-ACQUISITION ACTIVITY		\$2,500,000		2	2017
VARIOUS	PRE-LAND ACQUISITION ACTIVITY	PRE-ACQUISITION ACTIVITY		\$1,500,000		2	2018-2022
VARIOUS	POST-LAND ACQUISITION ACTIVITY System Maintenance	POST-ACQUISITION ACTIVITY		\$10,000,000		2	2017
VARIOUS	POST-LAND ACQUISITION ACTIVITY	POST-ACQUISITION ACTIVITY		\$1,500,000		2	2018-2022

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VARIOUS	DISTRICTWIDE CMAQ PROJECTS	MISCELLANEOUS		\$103,480,000		4	2017
VARIOUS	DISTRICTWIDE CMAQ PROJECTS	MISCELLANEOUS		\$124,616,000		3	2018-2022
VARIOUS	DISTRICTWIDE CMAQ PROJECTS	MISCELLANEOUS		\$124,520,000		1	2018-2022
VARIOUS	DISTRICTWIDE CMAQ PROJECTS	MISCELLANEOUS		\$120,641,000		1	2018-2022